

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>
Function Code	70111	Exec. & leg. Organs (cs)	2,809,523
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Administration (Assembly Office)_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

				Compensation of employees [GFS]			2,809,523
Objective	000000	Compensation of Employees					2,809,523
Program	91001	Management and Administration					1,980,956
Sub-Program	91001001	SP1.1: General Administration					1,066,745
Operation	000000		0.0	0.0	0.0		1,066,745
Wages and salaries [GFS]							1,066,745
	2111001	Established Post					1,066,745
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization					110,194
Operation	000000		0.0	0.0	0.0		110,194
Wages and salaries [GFS]							110,194
	2111001	Established Post					110,194
Sub-Program	91001003	SP1.3: Planning, Budgeting and Coordination					730,903
Operation	000000		0.0	0.0	0.0		730,903
Wages and salaries [GFS]							730,903
	2111001	Established Post					730,903
Sub-Program	91001005	SP1.5: Human Resource Management					73,115
Operation	000000		0.0	0.0	0.0		73,115
Wages and salaries [GFS]							73,115
	2111001	Established Post					73,115
Program	91002	Infrastructure Delivery and Management					291,007
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					70,330
Operation	000000		0.0	0.0	0.0		70,330
Wages and salaries [GFS]							70,330
	2111001	Established Post					70,330
Sub-Program	91002002	SP2.2 Infrastructure Development					220,678
Operation	000000		0.0	0.0	0.0		220,678
Wages and salaries [GFS]							220,678
	2111001	Established Post					220,678
Program	91003	Social Services Delivery					224,862
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					224,862
Operation	000000		0.0	0.0	0.0		224,862
Wages and salaries [GFS]							224,862
	2111001	Established Post					224,862



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					1,100,824
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Administration (Assembly Office)_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

<b>Compensation of employees [GFS]</b>								<b>153,764</b>
Objective	000000	Compensation of Employees						153,764
Program	91001	Management and Administration						153,764
Sub-Program	91001001	SP1.1: General Administration						153,764
Operation	000000		0.0	0.0	0.0			153,764

Wages and salaries [GFS]								133,764
2111208	Funeral Grants							32,000
2111213	Watchman Allowance							3,600
2111238	Overtime Allowance							11,344
2111241	Per Diem and Inconvenience Allowance							12,521
2111243	Transfer Grants							48,000
2111248	Special Allowance/Honorarium							26,300
Social contributions [GFS]								20,000
2121001	13 Percent SSF Contribution							20,000

<b>Use of goods and services</b>								<b>763,560</b>
Objective	130201	17.1 strengthen domestic resource mob.						5,000
Program	91001	Management and Administration						5,000
Sub-Program	91001003	SP1.3: Planning, Budgeting and Coordination						5,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0			5,000

Use of goods and services								5,000
2210701	Training Materials							5,000

Objective	400101	Deepen democratic governance						111,060
Program	91001	Management and Administration						111,060
Sub-Program	91001001	SP1.1: General Administration						111,060
Operation	000000	910805 - Administrative and technical meetings	1.0	1.0	1.0			21,840

Use of goods and services								21,840
2210103	Refreshment Items							1,200
2210113	Feeding Cost							8,700
2210505	Running Cost - Official Vehicles							6,000
2210708	Refreshments							540
2210904	Substructure Allowances							5,400
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0			53,100

Use of goods and services								53,100
2210103	Refreshment Items							3,900
2210113	Feeding Cost							1,500
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign							23,100
2210708	Refreshments							2,100
2210904	Substructure Allowances							22,500

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	<b>36,120</b>
Use of goods and services						<b>36,120</b>
	2210113	Feeding Cost				<b>5,700</b>
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign				<b>14,400</b>
	2210708	Refreshments				<b>1,620</b>
	2210904	Substructure Allowances				<b>14,400</b>
Objective	410201	Improve decentralised planning				<b>17,520</b>
Program	91001	Management and Administration				<b>17,520</b>
Sub-Program	91001001	SP1.1: General Administration				<b>17,520</b>
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	<b>4,840</b>
Use of goods and services						<b>4,840</b>
	2210101	Printed Material and Stationery				<b>220</b>
	2210103	Refreshment Items				<b>220</b>
	2210904	Substructure Allowances				<b>4,400</b>
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	<b>12,680</b>
Use of goods and services						<b>12,680</b>
	2210103	Refreshment Items				<b>1,200</b>
	2210113	Feeding Cost				<b>1,500</b>
	2210202	Water				<b>80</b>
	2210904	Substructure Allowances				<b>9,900</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions				<b>629,980</b>
Program	91001	Management and Administration				<b>629,980</b>
Sub-Program	91001001	SP1.1: General Administration				<b>629,980</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	<b>629,980</b>
Use of goods and services						<b>629,980</b>
	2210101	Printed Material and Stationery				<b>50,950</b>
	2210102	Office Facilities, Supplies and Accessories				<b>15,124</b>
	2210103	Refreshment Items				<b>5,624</b>
	2210107	Electrical Accessories				<b>6,000</b>
	2210109	Spare Parts				<b>22,532</b>
	2210112	Uniform and Protective Clothing				<b>3,680</b>
	2210113	Feeding Cost				<b>12,800</b>
	2210119	Household Items				<b>2,000</b>
	2210201	Electricity charges				<b>5,400</b>
	2210202	Water				<b>4,680</b>
	2210204	Postal Charges				<b>800</b>
	2210205	Sanitation Charges				<b>3,000</b>
	2210206	Armed Guard and Security				<b>1,500</b>
	2210301	Cleaning Materials				<b>3,000</b>
	2210401	Office Accommodations				<b>5,420</b>
	2210404	Hotel Accommodations				<b>5,691</b>
	2210406	Rental of Vehicles				<b>1,800</b>
	2210502	Maintenance and Repairs - Official Vehicles				<b>29,203</b>
	2210503	Fuel and Lubricants - Official Vehicles				<b>50,400</b>
	2210505	Running Cost - Official Vehicles				<b>17,802</b>
	2210509	Other Travel and Transportation				<b>3,564</b>
	2210510	Other Night allowances				<b>1,624</b>
	2210603	Repairs of Office Buildings				<b>2,600</b>
	2210604	Maintenance of Furniture and Fixtures				<b>2,805</b>
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign				<b>159,875</b>
	2210703	Examination Fees and Expenses				<b>2,360</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

2210706	Library and Subscription								1,332
2210710	Staff Development								9,521
2210804	Contract appointments								158,389
2210901	Service of the State Protocol								25,000
2210904	Substructure Allowances								9,920
2211101	Bank Charges								5,344
2211103	Audit Fees								240
<b>Other expense</b>									<b>70,000</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions							70,000
Program	91001	Management and Administration							70,000
Sub-Program	91001001	SP1.1: General Administration							70,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				70,000
Miscellaneous other expense									70,000
	2821007	Court Expenses							60,000
	2821009	Donations							10,000
<b>Non Financial Assets</b>									<b>113,500</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.							113,500
Program	91001	Management and Administration							113,500
Sub-Program	91001001	SP1.1: General Administration							113,500
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				113,500
Fixed assets									113,500
	3112101	Motor Vehicle							109,500
	3112105	Motor Bike, bicycles							4,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>					610,360
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Administration (Assembly Office)_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

<b>Use of goods and services</b>							<b>290,000</b>
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					290,000
Program	91001	Management and Administration					290,000
Sub-Program	91001001	SP1.1: General Administration					290,000
Operation	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		290,000

Use of goods and services							290,000
2210120	Purchase of Petty Tools/Implements						290,000

<b>Non Financial Assets</b>							<b>320,360</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					320,360
Program	91001	Management and Administration					320,360
Sub-Program	91001001	SP1.1: General Administration					320,360
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		320,360

Fixed assets							320,360
3111311	Drainage						320,360

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					794,595
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Administration (Assembly Office)_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

<b>Use of goods and services</b>							<b>256,535</b>
----------------------------------	--	--	--	--	--	--	----------------

Objective	410201	Improve decentralised planning					131,482
Program	91001	Management and Administration					131,482
Sub-Program	91001001	SP1.1: General Administration					51,482
Operation	000000	910801 - Procurement management	1.0	1.0	1.0		6,482

Use of goods and services							6,482
2210101 Printed Material and Stationery							3,241
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							3,241
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		45,000

Use of goods and services							45,000
2210101 Printed Material and Stationery							10,000
2210103 Refreshment Items							15,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							20,000
Sub-Program	91001003	SP1.3: Planning, Budgeting and Coordination					80,000
Operation	000000	910810 - Plan and budget preparation	1.0	1.0	1.0		80,000

Use of goods and services							80,000
2210908 Property Valuation Expenses							80,000

Objective	410401	Strengthen the coordinating and administrative functions of regions					28,653
Program	91001	Management and Administration					28,653
Sub-Program	91001001	SP1.1: General Administration					28,653
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		28,653

Use of goods and services							28,653
2210502 Maintenance and Repairs - Official Vehicles							28,653

Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					28,600
Program	91001	Management and Administration					28,600
Sub-Program	91001001	SP1.1: General Administration					28,600
Operation	000000	910809 - Citizen participation in local governance	1.0	1.0	1.0		28,600

Use of goods and services							28,600
2210101 Printed Material and Stationery							8,000
2210103 Refreshment Items							2,000
2210113 Feeding Cost							1,000
2210505 Running Cost - Official Vehicles							17,600

Objective	480101	Improve participation of civil society in national development					21,800
Program	91001	Management and Administration					21,800

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

Sub-Program	91001001	SP1.1: General Administration					21,800
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		21,800
		Use of goods and services					21,800
		2210103 Refreshment Items					12,000
		2210505 Running Cost - Official Vehicles					9,800
Objective	640101	Improve human capital development and management					46,000
Program	91001	Management and Administration					46,000
Sub-Program	91001005	SP1.5: Human Resource Management					46,000
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0		46,000
		Use of goods and services					46,000
		2210710 Staff Development					46,000
<b>Other expense</b>							<b>113,401</b>
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					17,600
Program	91001	Management and Administration					17,600
Sub-Program	91001001	SP1.1: General Administration					17,600
Operation	000000	910809 - Citizen participation in local governance	1.0	1.0	1.0		17,600
		Miscellaneous other expense					17,600
		2821010 Contributions					17,600
Objective	480101	Improve participation of civil society in national development					95,801
Program	91001	Management and Administration					95,801
Sub-Program	91001001	SP1.1: General Administration					95,801
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		95,801
		Miscellaneous other expense					95,801
		2821008 Awards and Rewards					35,801
		2821010 Contributions					60,000
<b>Non Financial Assets</b>							<b>424,660</b>
Objective	140101	7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.					46,000
Program	91002	Infrastructure Delivery and Management					46,000
Sub-Program	91002002	SP2.2 Infrastructure Development					46,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		46,000
		Fixed assets					46,000
		3112214 Electrical Equipment					23,000
		3113101 Electrical Networks					23,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					378,660
Program	91001	Management and Administration					378,660
Sub-Program	91001001	SP1.1: General Administration					378,660
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		20,000
		Fixed assets					20,000



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

<b>3112208</b> Computers and Accessories						<b>20,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	<b>327,660</b>

Fixed assets						<b>327,660</b>
<b>3113108</b> Furniture & Fittings						<b>327,660</b>

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	<b>31,000</b>
---------	--------	--	-----	-----	-----	---------------

Fixed assets						<b>31,000</b>
<b>3111205</b> School Buildings						<b>31,000</b>

**Amount (GH¢)**

Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<b>Total By Fund Source</b>			<b>63,413</b>
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Administration (Assembly Office)_Greater Accra				
Location Code	0310100	Dangme East - Ada Foah				

**Use of goods and services** **12,000**

Objective	640101	Improve human capital development and management				<b>12,000</b>
Program	91001	Management and Administration				<b>12,000</b>
Sub-Program	91001005	SP1.5: Human Resource Management				<b>12,000</b>
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0	<b>12,000</b>

Use of goods and services						<b>12,000</b>
<b>2210709</b> Seminars/Conferences/Workshops - Domestic						<b>12,000</b>

**Grants** **51,413**

Objective	640101	Improve human capital development and management				<b>51,413</b>
Program	91001	Management and Administration				<b>51,413</b>
Sub-Program	91001005	SP1.5: Human Resource Management				<b>51,413</b>
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	<b>51,413</b>

To other general government units						<b>51,413</b>
<b>2632104</b> DDF Capacity Building Grants for Capital Expense						<b>51,413</b>

**Total Cost Centre** **5,378,716**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70112	Financial & fiscal affairs (CS)	<b>12,385</b>
Organisation	1020200001	Ada East District - Ada Foah_Finance_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			<b>Use of goods and services</b>	<b>12,385</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions		<b>12,385</b>
Program	91001	Management and Administration		<b>12,385</b>
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization		<b>12,385</b>
Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0	<b>12,385</b>

Use of goods and services		<b>12,385</b>
2210101	Printed Material and Stationery	<b>500</b>
2210111	Other Office Materials and Consumables	<b>822</b>
2210505	Running Cost - Official Vehicles	<b>4,863</b>
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign	<b>6,200</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>
Function Code	70112	Financial & fiscal affairs (CS)	<b>40,000</b>
Organisation	1020200001	Ada East District - Ada Foah_Finance_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			<b>Use of goods and services</b>	<b>40,000</b>
Objective	520301	17.3 Mobilize addnal financial resources for dev.		<b>40,000</b>
Program	91001	Management and Administration		<b>40,000</b>
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization		<b>40,000</b>
Operation	911303	911303 - Revenue collection and management	1.0 1.0 1.0	<b>40,000</b>

Use of goods and services		<b>40,000</b>
2210122	Value Books	<b>40,000</b>

**Total Cost Centre** **52,385**

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				<b>6,000</b>
Function Code	70911	Pre-primary education					
Organisation	1020302001	Ada East District - Ada Foah_Education, Youth and Sports_Education_Kindergarten_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>6,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					<b>6,000</b>
Program	91003	Social Services Delivery					<b>6,000</b>
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>6,000</b>
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		<b>6,000</b>
Use of goods and services							<b>6,000</b>
2210111 Other Office Materials and Consumables							<b>6,000</b>
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				<b>159,103</b>
Function Code	70911	Pre-primary education					
Organisation	1020302001	Ada East District - Ada Foah_Education, Youth and Sports_Education_Kindergarten_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Non Financial Assets</b>							<b>159,103</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					<b>159,103</b>
Program	91003	Social Services Delivery					<b>159,103</b>
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>159,103</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		<b>159,103</b>
Fixed assets							<b>159,103</b>
3111205 School Buildings							<b>159,103</b>
<b>Total Cost Centre</b>							<b>165,103</b>

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	400,386
Function Code	70912	Primary education		
Organisation	1020302002	Ada East District - Ada Foah_Education, Youth and Sports_Education_Primary_Greater Accra		
Location Code	0310100	Dangme East - Ada Foah		

**Non Financial Assets** 400,386

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			400,386	
Program	91003	Social Services Delivery			400,386	
Sub-Program	91003001	SP3.1 Education and Youth Development			400,386	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	400,386

Fixed assets				400,386
3111205	School Buildings			250,386
3113108	Furniture & Fittings			150,000

**Amount (GH¢)**

Institution	01	Government of Ghana Sector		
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>	54,000
Function Code	70912	Primary education		
Organisation	1020302002	Ada East District - Ada Foah_Education, Youth and Sports_Education_Primary_Greater Accra		
Location Code	0310100	Dangme East - Ada Foah		

**Non Financial Assets** 54,000

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030			54,000	
Program	91003	Social Services Delivery			54,000	
Sub-Program	91003001	SP3.1 Education and Youth Development			54,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	54,000

Fixed assets				54,000
3111256	WIP - School Buildings			54,000

**Total Cost Centre** 454,386

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				<b>8,000</b>
Function Code	70921	Lower-secondary education					
Organisation	1020302003	Ada East District - Ada Foah_Education, Youth and Sports_Education_Junior High_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>8,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					<b>8,000</b>
Program	91003	Social Services Delivery					<b>8,000</b>
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>8,000</b>
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		<b>8,000</b>
Use of goods and services							<b>8,000</b>
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							<b>8,000</b>

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				<b>30,000</b>
Function Code	70921	Lower-secondary education					
Organisation	1020302003	Ada East District - Ada Foah_Education, Youth and Sports_Education_Junior High_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>30,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					<b>30,000</b>
Program	91003	Social Services Delivery					<b>30,000</b>
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>30,000</b>
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0		<b>30,000</b>
Use of goods and services							<b>30,000</b>
2210703 Examination Fees and Expenses							<b>30,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					417,000
Function Code	70921	Lower-secondary education						
Organisation	1020302003	Ada East District - Ada Foah_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

**Use of goods and services** 44,000

Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030 44,000

Program 91003 Social Services Delivery 44,000

Sub-Program 91003001 SP3.1 Education and Youth Development 44,000

Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 1.0 1.0 1.0 24,000

Use of goods and services 24,000

2210703 Examination Fees and Expenses 24,000

Operation 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0 1.0 8,000

Use of goods and services 8,000

2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign 8,000

Operation 910402 910402 - Supervision and inspection of Education Delivery 1.0 1.0 1.0 12,000

Use of goods and services 12,000

2210101 Printed Material and Stationery 12,000

Objective 660201 Build capacity for sports and recreational development 8,000

Program 91003 Social Services Delivery 8,000

Sub-Program 91003001 SP3.1 Education and Youth Development 8,000

Operation 910403 910403 - Development of youth, sports and culture 1.0 1.0 1.0 8,000

Use of goods and services 8,000

2210118 Sports, Recreational and Cultural Materials 8,000

**Non Financial Assets** 365,000

Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030 365,000

Program 91003 Social Services Delivery 365,000

Sub-Program 91003001 SP3.1 Education and Youth Development 365,000

Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0 1.0 365,000

Fixed assets 365,000

3111256 WIP - School Buildings 329,000

3112104 Ships and Vessels 36,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<b><i>Total By Fund Source</i></b>	
Function Code	70921	Lower-secondary education					<b>298,303</b>	
Organisation	1020302003	Ada East District - Ada Foah_Education, Youth and Sports_Education_Junior High_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						
<b>Non Financial Assets</b>							<b>298,303</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					<b>298,303</b>	
Program	91003	Social Services Delivery					<b>298,303</b>	
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>298,303</b>	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	<b>298,303</b>
Fixed assets							<b>298,303</b>	
3111256 WIP - School Buildings							<b>298,303</b>	
<b><i>Total Cost Centre</i></b>							<b>753,303</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<b>Total By Fund Source</b>	<b>9,000</b>
Function Code	70721	General Medical services (IS)					
Organisation	1020401001	Ada East District - Ada Foah_Health_Office of District Medical Officer of Health_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>						<b>9,000</b>	
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030					<b>9,000</b>
Program	91003	Social Services Delivery					<b>9,000</b>
Sub-Program	91003001	SP3.1 Education and Youth Development					<b>9,000</b>
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria			1.0 1.0 1.0	<b>9,000</b>	
Use of goods and services						<b>9,000</b>	
2210104 Medical Supplies						<b>9,000</b>	
<b>Total Cost Centre</b>						<b>9,000</b>	



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				<b>8,000</b>
Function Code	70740	Public health services					
Organisation	1020402001	Ada East District - Ada Foah_Health_Environmental Health Unit_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>8,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					<b>8,000</b>
Program	91005	Environmental and Sanitation Management					<b>8,000</b>
Sub-Program	91005001	SP5.1 Disaster prevention and Management					<b>8,000</b>
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		<b>8,000</b>
Use of goods and services							<b>8,000</b>
2210701 Training Materials							<b>8,000</b>
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				<b>282,900</b>
Function Code	70740	Public health services					
Organisation	1020402001	Ada East District - Ada Foah_Health_Environmental Health Unit_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>37,500</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					<b>37,500</b>
Program	91005	Environmental and Sanitation Management					<b>37,500</b>
Sub-Program	91005001	SP5.1 Disaster prevention and Management					<b>37,500</b>
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		<b>37,500</b>
Use of goods and services							<b>37,500</b>
2210205 Sanitation Charges							<b>17,500</b>
2210701 Training Materials							<b>10,000</b>
2210711 Public Education and Sensitization							<b>10,000</b>
<b>Other expense</b>							<b>245,400</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					<b>245,400</b>
Program	91003	Social Services Delivery					<b>245,400</b>
Sub-Program	91003002	SP3.2 Health Delivery					<b>245,400</b>
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		<b>245,400</b>
Miscellaneous other expense							<b>245,400</b>
2821017 Refuse Lifting Expenses							<b>245,400</b>
<b>Total Cost Centre</b>							<b>290,900</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>	<b>56,211</b>
Function Code	70731	General hospital services (IS)		
Organisation	1020403001	Ada East District - Ada Foah Health Hospital services Greater Accra		
Location Code	0310100	Dangme East - Ada Foah		

**Non Financial Assets** 56,211

Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.						56,211
Program	91003	Social Services Delivery						56,211
Sub-Program	91003002	SP3.2 Health Delivery						56,211
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			56,211
Fixed assets								56,211
3111253 WIP - Health Centres								56,211

**Amount (GH¢)**

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>	<b>397,369</b>
Function Code	70731	General hospital services (IS)		
Organisation	1020403001	Ada East District - Ada Foah Health Hospital services Greater Accra		
Location Code	0310100	Dangme East - Ada Foah		

**Use of goods and services** 16,000

Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.						16,000
Program	91003	Social Services Delivery						16,000
Sub-Program	91003002	SP3.2 Health Delivery						16,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0			16,000
Use of goods and services								16,000
2210111 Other Office Materials and Consumables								16,000

**Non Financial Assets** 381,369

Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.						381,369
Program	91003	Social Services Delivery						381,369
Sub-Program	91003002	SP3.2 Health Delivery						381,369
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			381,369
Fixed assets								381,369
3111202 Clinics								381,369

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF				<i><b>Total By Fund Source</b></i>	<b>157,521</b>	
Function Code	70731	General hospital services (IS)						
Organisation	1020403001	Ada East District - Ada Foah_Health_Hospital services_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						
<b>Non Financial Assets</b>							<b>157,521</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>157,521</b>	
Program	91003	Social Services Delivery					<b>157,521</b>	
Sub-Program	91003002	SP3.2 Health Delivery					<b>157,521</b>	
Project	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	<b>25,000</b>
Fixed assets							<b>25,000</b>	
3111207 Health Centres							<b>25,000</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>132,521</b>
Fixed assets							<b>132,521</b>	
3111252 WIP - Clinics							<b>132,521</b>	
<i><b>Total Cost Centre</b></i>							<b>611,101</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				34,834
Function Code	70421	Agriculture cs					
Organisation	1020600001	Ada East District - Ada Foah_Agriculture_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>32,432</b>
Objective	150802	2.c Adpt measures to ensure prop funct.of food cmmnty mkts					30,732
Program	91004	Economic Development					30,732
Sub-Program	91004002	SP4.2 Agricultural Development					30,732
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		2,000
Use of goods and services							2,000
2210101 Printed Material and Stationery							2,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0		4,000
Use of goods and services							4,000
2210710 Staff Development							4,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		1,032
Use of goods and services							1,032
2210711 Public Education and Sensitization							1,032
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		3,000
Use of goods and services							3,000
2210701 Training Materials							3,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0		4,000
Use of goods and services							4,000
2210701 Training Materials							4,000
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0		2,000
Use of goods and services							2,000
2210701 Training Materials							2,000
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0		13,700
Use of goods and services							13,700
2210701 Training Materials							13,700
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0		1,000
Use of goods and services							1,000
2210701 Training Materials							1,000
Objective	410401	Strengthen the coordinating and administrative functions of regions					1,700
Program	91004	Economic Development					1,700
Sub-Program	91004002	SP4.2 Agricultural Development					1,700
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0		1,700
Use of goods and services							1,700
2210701 Training Materials							1,700
<b>Other expense</b>							<b>2,403</b>



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				75,694
Function Code	70421	Agriculture cs					
Organisation	1020600001	Ada East District - Ada Foah_Agriculture	Greater Accra				
Location Code	0310100	Dangme East - Ada Foah					

<b>Use of goods and services</b>							<b>75,694</b>
----------------------------------	--	--	--	--	--	--	---------------

Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					75,694
-----------	--------	--	--	--	--	--	--------

Program	91004	Economic Development					75,694
---------	-------	----------------------	--	--	--	--	--------

Sub-Program	91004002	SP4.2 Agricultural Development					75,694
-------------	----------	--------------------------------	--	--	--	--	--------

Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0		12,000
-----------	--------	--	-----	-----	-----	--	--------

Use of goods and services							12,000
---------------------------	--	--	--	--	--	--	--------

2210701 Training Materials							12,000
----------------------------	--	--	--	--	--	--	--------

Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0		41,000
-----------	--------	--	-----	-----	-----	--	--------

Use of goods and services							41,000
---------------------------	--	--	--	--	--	--	--------

2210701 Training Materials							33,000
----------------------------	--	--	--	--	--	--	--------

2210710 Staff Development							6,000
---------------------------	--	--	--	--	--	--	-------

2210801 Local Consultants Fees							2,000
--------------------------------	--	--	--	--	--	--	-------

Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0		22,694
-----------	--------	--	-----	-----	-----	--	--------

Use of goods and services							22,694
---------------------------	--	--	--	--	--	--	--------

2210701 Training Materials							22,694
----------------------------	--	--	--	--	--	--	--------

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	13132	CIDA	<i>Total By Fund Source</i>				136,358
Function Code	70421	Agriculture cs					
Organisation	1020600001	Ada East District - Ada Foah_Agriculture	Greater Accra				
Location Code	0310100	Dangme East - Ada Foah					

**Use of goods and services** **128,958**

Objective 410401 | *Strengthen the coordinating and administrative functions of regions* **128,958**

Program 91004 | *Economic Development* **128,958**

Sub-Program 91004002 | *SP4.2 Agricultural Development* **128,958**

Operation 910101 | *910101 - INTERNAL MANAGEMENT OF THE ORGANISATION* 1.0 1.0 1.0 **16,000**

Use of goods and services **16,000**

2210102 Office Facilities, Supplies and Accessories **2,000**

2210201 Electricity charges **2,400**

2210202 Water **1,200**

2210502 Maintenance and Repairs - Official Vehicles **6,000**

2210505 Running Cost - Official Vehicles **4,400**

Operation 910102 | *910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES* 1.0 1.0 1.0 **3,100**

Use of goods and services **3,100**

2210121 Clothing and Uniform **3,100**

Operation 910103 | *910103 - MANPOWER AND SKILLS DEVELOPMENT* 1.0 1.0 1.0 **2,000**

Use of goods and services **2,000**

2210701 Training Materials **2,000**

Operation 910111 | *910111 - DATA COLLECTION* 1.0 1.0 1.0 **2,000**

Use of goods and services **2,000**

2210701 Training Materials **2,000**

Operation 910113 | *910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS* 1.0 1.0 1.0 **12,800**

Use of goods and services **12,800**

2210701 Training Materials **12,800**

Operation 910301 | *910301 - Extension Services* 1.0 1.0 1.0 **9,000**

Use of goods and services **9,000**

2210701 Training Materials **9,000**

Operation 910302 | *910302 - Surveillance and Management of Diseases and Pests* 1.0 1.0 1.0 **2,000**

Use of goods and services **2,000**

2210801 Local Consultants Fees **2,000**

Operation 910303 | *910303 - Promotion and development of aquaculture* 1.0 1.0 1.0 **3,200**

Use of goods and services **3,200**

2210701 Training Materials **2,400**

2210801 Local Consultants Fees **800**

Operation 910304 | *910304 - Agricultural Research and Demonstration Farms* 1.0 1.0 1.0 **74,858**

Use of goods and services **74,858**

2210701 Training Materials **65,858**

2210711 Public Education and Sensitization **5,000**

2210801 Local Consultants Fees **4,000**

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	4,000
		Use of goods and services				4,000
	2210701	Training Materials				4,000
<b>Other expense</b>						<b>3,400</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions				3,400
Program	91004	Economic Development				3,400
Sub-Program	91004002	SP4.2 Agricultural Development				3,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,000
		Miscellaneous other expense				1,000
	2821010	Contributions				1,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,400
		Miscellaneous other expense				2,400
	2821010	Contributions				2,400
<b>Non Financial Assets</b>						<b>4,000</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions				4,000
Program	91004	Economic Development				4,000
Sub-Program	91004002	SP4.2 Agricultural Development				4,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	4,000
		Fixed assets				4,000
	3112208	Computers and Accessories				4,000
<b>Amount (GH¢)</b>						
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF				<b>Total By Fund Source</b>
Function Code	70421	Agriculture cs				102,000
Organisation	1020600001	Ada East District - Ada Foah_Agriculture_Greater Accra				
Location Code	0310100	Dangme East - Ada Foah				
<b>Non Financial Assets</b>						<b>102,000</b>
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue addtn				102,000
Program	91004	Economic Development				102,000
Sub-Program	91004002	SP4.2 Agricultural Development				102,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	102,000
		Fixed assets				102,000
	3111354	WIP - Markets				102,000
<b>Total Cost Centre</b>						<b>455,208</b>



			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>
Function Code	70133	Overall planning & statistical services (CS)	<b>5,800</b>
Organisation	1020702001	Ada East District - Ada Foah_Physical Planning_Town and Country Planning_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			<b>Use of goods and services</b>	<b>5,800</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions		<b>5,800</b>
Program	91002	Infrastructure Delivery and Management		<b>5,800</b>
Sub-Program	91002001	SP2.1 Physical and Spatial Planning		<b>5,800</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	<b>5,800</b>

Use of goods and services		<b>5,800</b>
2210710	Staff Development	<b>5,000</b>
2210711	Public Education and Sensitization	<b>800</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70133	Overall planning & statistical services (CS)	<b>22,000</b>
Organisation	1020702001	Ada East District - Ada Foah_Physical Planning_Town and Country Planning_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			<b>Use of goods and services</b>	<b>22,000</b>
Objective	410401	Strengthen the coordinating and administrative functions of regions		<b>22,000</b>
Program	91002	Infrastructure Delivery and Management		<b>22,000</b>
Sub-Program	91002001	SP2.1 Physical and Spatial Planning		<b>22,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	<b>22,000</b>

Use of goods and services		<b>22,000</b>
2210101	Printed Material and Stationery	<b>2,000</b>
2210709	Seminars/Conferences/Workshops - Domestic	<b>20,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			<b>158,800</b>
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1020702001	Ada East District - Ada Foah Physical Planning Town and Country Planning Greater Accra				
Location Code	0310100	Dangme East - Ada Foah				
<b>Use of goods and services</b>						<b>158,800</b>
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				<b>158,800</b>
Program	91002	Infrastructure Delivery and Management				<b>158,800</b>
Sub-Program	91002001	SP2.1 Physical and Spatial Planning				<b>158,800</b>
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0	<b>15,000</b>
Use of goods and services						<b>15,000</b>
2210801 Local Consultants Fees						<b>15,000</b>
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	<b>143,800</b>
Use of goods and services						<b>143,800</b>
2210801 Local Consultants Fees						<b>143,800</b>
<b>Total Cost Centre</b>						<b>186,600</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					7,288
Function Code	71040	Family and children						
Organisation	1020802001	Ada East District - Ada Foah_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

**Use of goods and services** 3,250

Objective	150501	5.a Undertake reforms to give women equal rights to economic resources						3,250
Program	00000							3,250
Sub-Program	00000000							3,250
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0			3,250

Use of goods and services								3,250
2210701	Training Materials							3,250

Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						2,010
Program	91003	Social Services Delivery						2,010
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						2,010
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			2,010

Use of goods and services								2,010
2210801	Local Consultants Fees							2,010

**Other expense** 2,028

Objective	410401	Strengthen the coordinating and administrative functions of regions						2,028
Program	91003	Social Services Delivery						2,028
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						2,028
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			2,028

Miscellaneous other expense								2,028
2821010	Contributions							2,028

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>					6,061
Function Code	71040	Family and children						
Organisation	1020802001	Ada East District - Ada Foah_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

**Use of goods and services 4,061**

Objective	150501	5.a Undertake reforms to give women equal rights to economic resources						1,900
Program	91003	Social Services Delivery						1,900
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						1,900
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0			1,900

Use of goods and services								1,900
2210701	Training Materials							1,900

Objective	410401	Strengthen the coordinating and administrative functions of regions						2,160
Program	91003	Social Services Delivery						2,160
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						2,160
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0			2,160

Use of goods and services								2,160
2210711	Public Education and Sensitization							2,160

**Other expense 2,000**

Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						2,000
Program	91003	Social Services Delivery						2,000
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						2,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			2,000

Miscellaneous other expense								2,000
2821010	Contributions							2,000

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12607	DACF PWD	<b>Total By Fund Source</b>					257,079
Function Code	71040	Family and children						
Organisation	1020802001	Ada East District - Ada Foah_Social Welfare & Community Development_Social Welfare_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

**Other expense 257,079**

Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						257,079
Program	91003	Social Services Delivery						257,079
Sub-Program	91003003	SP3.3 Social Welfare and Community Development						257,079
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0			257,079

Miscellaneous other expense								257,079
2821010	Contributions							257,079

---

---

<i>Total Cost Centre</i>	270,428
--------------------------	---------

---

---

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<b>Total By Fund Source</b>	
Function Code	70620	Community Development					<b>6,261</b>	
Organisation	1020803001	Ada East District - Ada Foah Social Welfare & Community Development Community Development Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						
<b>Use of goods and services</b>							<b>5,261</b>	
Objective	580103	1.2 Reduce the proportion of men, women and chn living in poverty					<b>5,261</b>	
Program	00000						<b>1,501</b>	
Sub-Program	00000000						<b>1,501</b>	
Operation	910604	910604 - Child right promotion and protection			1.0	1.0	1.0	<b>1,501</b>
Use of goods and services							<b>1,501</b>	
2210711 Public Education and Sensitization							<b>1,501</b>	
Program	91003	Social Services Delivery					<b>3,760</b>	
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					<b>3,760</b>	
Operation	910603	910603 - Community mobilization			1.0	1.0	1.0	<b>3,760</b>
Use of goods and services							<b>3,760</b>	
2210711 Public Education and Sensitization							<b>3,760</b>	
<b>Other expense</b>							<b>1,000</b>	
Objective	580103	1.2 Reduce the proportion of men, women and chn living in poverty					<b>1,000</b>	
Program	91003	Social Services Delivery					<b>1,000</b>	
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					<b>1,000</b>	
Operation	910604	910604 - Child right promotion and protection			1.0	1.0	1.0	<b>1,000</b>
Miscellaneous other expense							<b>1,000</b>	
2821010 Contributions							<b>1,000</b>	
<b>Total Cost Centre</b>							<b>6,261</b>	

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					7,320
Function Code	70560	Environmental protection n.e.c						
Organisation	1020900001	Ada East District - Ada Foah_Natural Resource Conservation	Greater Accra					
Location Code	0310100	Dangme East - Ada Foah						

<b>Use of goods and services</b>							<b>5,320</b>	
Objective	350203	14.2 Sust. manage and protect marine and coastal ecosystems by 2020					5,320	
Program	91005	Environmental and Sanitation Management					5,320	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					5,320	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	5,320

Use of goods and services							5,320
2210101	Printed Material and Stationery						700
2210203	Telecommunications						1,000
2210512	Mileage Allowance						2,000
2210604	Maintenance of Furniture and Fixtures						1,620

<b>Non Financial Assets</b>							<b>2,000</b>	
Objective	350203	14.2 Sust. manage and protect marine and coastal ecosystems by 2020					2,000	
Program	91005	Environmental and Sanitation Management					2,000	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					2,000	
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	2,000

Fixed assets							2,000
3112208	Computers and Accessories						2,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>
Function Code	70560	Environmental protection n.e.c	74,500
Organisation	1020900001	Ada East District - Ada Foah_Natural Resource Conservation_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			Use of goods and services	62,500
Objective	350203	14.2 Sust. manage and protect marine and coastal ecosystems by 2020		62,500
Program	91005	Environmental and Sanitation Management		62,500
Sub-Program	91005002	SP5.2 Natural Resource Conservation		62,500
Operation	910701	910701 - Disaster management	1.0 1.0 1.0	62,500

Use of goods and services			62,500
2210610	Maintenance of Drains		10,000
2210711	Public Education and Sensitization		5,500
2211202	Refurbishment Contingency		47,000

			Non Financial Assets	12,000
Objective	350203	14.2 Sust. manage and protect marine and coastal ecosystems by 2020		12,000
Program	91005	Environmental and Sanitation Management		12,000
Sub-Program	91005001	SP5.1 Disaster prevention and Management		12,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	12,000

Fixed assets			12,000
3113103	Landscaping and Gardening		12,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	13402	DONOR POOLED	<b>Total By Fund Source</b>
Function Code	70560	Environmental protection n.e.c	153,500
Organisation	1020900001	Ada East District - Ada Foah_Natural Resource Conservation_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah	

			Non Financial Assets	153,500
Objective	370201	13.3 Imprv. educ. towards climate change mitigation		153,500
Program	91005	Environmental and Sanitation Management		153,500
Sub-Program	91005001	SP5.1 Disaster prevention and Management		90,200
Project	910701	910701 - Disaster management	1.0 1.0 1.0	90,200

Fixed assets			90,200
3111358	WIP - Bridges		90,200
Sub-Program	91005002	SP5.2 Natural Resource Conservation	63,300

Project	910701	910701 - Disaster management	1.0 1.0 1.0	63,300
---------	--------	------------------------------	-------------	--------

Fixed assets			63,300
3113103	Landscaping and Gardening		2,500
3113162	WIP - Water Systems		60,800



---

---

<i>Total Cost Centre</i>	235,320
--------------------------	---------

---

---

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					74,370
Function Code	70610	Housing development						
Organisation	1021001001	Ada East District - Ada Foah Works Office of Departmental Head Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

<b>Use of goods and services</b>								<b>31,120</b>
----------------------------------	--	--	--	--	--	--	--	---------------

Objective	410401	Strengthen the coordinating and administrative functions of regions						31,120
-----------	--------	---	--	--	--	--	--	--------

Program	00000							10,000
---------	-------	--	--	--	--	--	--	--------

Sub-Program	00000000							10,000
-------------	----------	--	--	--	--	--	--	--------

Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			10,000
-----------	--------	--	-----	-----	-----	--	--	--------

Use of goods and services								10,000
---------------------------	--	--	--	--	--	--	--	--------

2210103 Refreshment Items								10,000
---------------------------	--	--	--	--	--	--	--	--------

Program	91002	Infrastructure Delivery and Management						21,120
---------	-------	--	--	--	--	--	--	--------

Sub-Program	91002002	SP2.2 Infrastructure Development						21,120
-------------	----------	----------------------------------	--	--	--	--	--	--------

Operation	000000	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			19,095
-----------	--------	---	-----	-----	-----	--	--	--------

Use of goods and services								19,095
---------------------------	--	--	--	--	--	--	--	--------

2210101 Printed Material and Stationery								19,095
---	--	--	--	--	--	--	--	--------

Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0			2,025
-----------	--------	---	-----	-----	-----	--	--	-------

Use of goods and services								2,025
---------------------------	--	--	--	--	--	--	--	-------

2210120 Purchase of Petty Tools/Implements								2,025
--	--	--	--	--	--	--	--	-------

<b>Non Financial Assets</b>								<b>43,250</b>
-----------------------------	--	--	--	--	--	--	--	---------------

Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						25,830
-----------	--------	---	--	--	--	--	--	--------

Program	91002	Infrastructure Delivery and Management						25,830
---------	-------	--	--	--	--	--	--	--------

Sub-Program	91002002	SP2.2 Infrastructure Development						25,830
-------------	----------	----------------------------------	--	--	--	--	--	--------

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			25,830
---------	--------	--	-----	-----	-----	--	--	--------

Fixed assets								25,830
--------------	--	--	--	--	--	--	--	--------

3111153 WIP - Bungalows/Flats								25,830
-------------------------------	--	--	--	--	--	--	--	--------

Objective	410401	Strengthen the coordinating and administrative functions of regions						17,420
-----------	--------	---	--	--	--	--	--	--------

Program	91002	Infrastructure Delivery and Management						17,420
---------	-------	--	--	--	--	--	--	--------

Sub-Program	91002002	SP2.2 Infrastructure Development						17,420
-------------	----------	----------------------------------	--	--	--	--	--	--------

Project	000000	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0			17,420
---------	--------	--	-----	-----	-----	--	--	--------

Fixed assets								17,420
--------------	--	--	--	--	--	--	--	--------

3112208 Computers and Accessories								7,800
-----------------------------------	--	--	--	--	--	--	--	-------

3112211 Office Equipment								4,500
--------------------------	--	--	--	--	--	--	--	-------

3113108 Furniture & Fittings								5,120
------------------------------	--	--	--	--	--	--	--	-------

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					763,333
Function Code	70610	Housing development						
Organisation	1021001001	Ada East District - Ada Foah_Works_Office of Departmental Head_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						
<b>Non Financial Assets</b>								<b>763,333</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						763,333
Program	91002	Infrastructure Delivery and Management						763,333
Sub-Program	91002002	SP2.2 Infrastructure Development						763,333
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			699,333
Fixed assets								699,333
3111255 WIP - Office Buildings								699,333
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			64,000
Fixed assets								64,000
3111255 WIP - Office Buildings								64,000
<b>Total Cost Centre</b>								<b>837,703</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<i><b>Total By Fund Source</b></i>	<b>19,000</b>
Function Code	70630	Water supply					
Organisation	1021003001	Ada East District - Ada Foah_Works_Water_Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Non Financial Assets</b>						<b>19,000</b>	
Objective	570102	6.1 Achieve univ. and equit access to water					<b>19,000</b>
Program	91002	Infrastructure Delivery and Management					<b>19,000</b>
Sub-Program	91002002	SP2.2 Infrastructure Development					<b>19,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	<b>19,000</b>	
Fixed assets						<b>19,000</b>	
	3113162	WIP - Water Systems					<b>19,000</b>
<i><b>Total Cost Centre</b></i>						<b>19,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i><b>Total By Fund Source</b></i>	<b>25,000</b>
Function Code	70451	Road transport						
Organisation	1021004001	Ada East District - Ada Foah_Works_Feeder Roads_Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						
<b>Non Financial Assets</b>							<b>25,000</b>	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						<b>25,000</b>
Program	91002	Infrastructure Delivery and Management						<b>25,000</b>
Sub-Program	91002002	SP2.2 Infrastructure Development						<b>25,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>25,000</b>
Fixed assets							<b>25,000</b>	
	3111360	WIP-Feeder Roads						<b>25,000</b>
<i><b>Total Cost Centre</b></i>							<b>25,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					5,320
Function Code	70411	General Commercial & economic affairs (CS)						
Organisation	1021102001	Ada East District - Ada Foah Trade, Industry and Tourism Trade Greater Accra						
Location Code	0310100	Dangme East - Ada Foah						

**Use of goods and services 5,320**

Objective	140602	9.3 Incrs access of SMEs to fin. serv						600
Program	91004	Economic Development						600
Sub-Program	91004001	SP4.1 Trade, Tourism and Industrial development						600
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			600

Use of goods and services								600
2210101	Printed Material and Stationery							600

Objective	150101	Enhance business enabling environment						4,720
Program	91002	Infrastructure Delivery and Management						4,720
Sub-Program	91002001	SP2.1 Physical and Spatial Planning						4,720
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			4,720

Use of goods and services								4,720
2210201	Electricity charges							1,200
2210202	Water							200
2210203	Telecommunications							1,500
2210301	Cleaning Materials							100
2210502	Maintenance and Repairs - Official Vehicles							1,000
2210505	Running Cost - Official Vehicles							200
2210623	Maintenance of Office Equipment							400
2211101	Bank Charges							120

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>				<b>71,000</b>
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1021102001	Ada East District - Ada Foah Trade, Industry and Tourism Trade Greater Accra					
Location Code	0310100	Dangme East - Ada Foah					
<b>Use of goods and services</b>							<b>71,000</b>
Objective	140602	9.3 Incrs access of SMEs to fin. serv					<b>68,500</b>
Program	91004	Economic Development					<b>68,500</b>
Sub-Program	91004001	SP4.1 Trade, Tourism and Industrial development					<b>68,500</b>
Operation	000000	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	1.0		<b>63,500</b>
Use of goods and services							<b>63,500</b>
2210701 Training Materials							<b>6,000</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>2,000</b>
2210799 Training Seminar and Conference Control Account							<b>11,500</b>
2210801 Local Consultants Fees							<b>34,000</b>
2210802 External Consultants Fees							<b>10,000</b>
Operation	910205	910205 - Promotion and transfer of appropriate technology	1.0	1.0	1.0		<b>5,000</b>
Use of goods and services							<b>5,000</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>5,000</b>
Objective	150101	Enhance business enabling environment					<b>2,500</b>
Program	91002	Infrastructure Delivery and Management					<b>2,500</b>
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					<b>2,500</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		<b>2,500</b>
Use of goods and services							<b>2,500</b>
2210602 Repairs of Residential Buildings							<b>2,500</b>
<b>Total Cost Centre</b>							<b>76,320</b>
<b>Total Vote</b>							<b>9,826,732</b>