						Amo	ount (GH¢)
	01 11001 70111	Government of Ghana Sector	To	tal By F	und Sou		2,809,523
Tunetion Code	1020101001	Exec. & leg. Organs (cs) Ada East District - Ada Foah_Central Ac Accra	dministration_Administratio	on (Assemb	oly Office)_	Greater	_ _
Location Code	0310100	Dangme East - Ada Foah					
			Compensation	of emplo	yees [Gl	-s]	2,809,523
Objective 000000	Compensati	on of Employees					2,809,523
Program 91001	Managem	ent and Administration					1,980,956
Sub-Program 910	01001 SP1.1	: General Administration	======				1,066,745
Operation 0000	00			0.0	0.0	0.0	1,066,745
Wages and s	salaries [GFS]						1,066,745
		shed Post					1,066,745
Sub-Program 910	01002 SP1.2	: Finance and Revenue Mobilization				<u> </u>	110,194
Operation 0000	00			0.0	0.0	0.0	110,194
Wages and s	alaries [GFS]						110,194
		shed Post	,				110,194
Sub-Program 910	01003 SP1.3	: Planning, Budgeting and Coordination				<u> </u>	730,903
Operation 0000	00			0.0	0.0	0.0	730,903
Wages and s	salaries [GFS]						730,903
Sub-Program 910		ched Post					730,903
Sub-110grafii 510g	01003						73,115
Operation 0000	00			0.0	0.0	0.0	73,115
Wages and s	alaries [GFS]						73,115
211 Program 91002	11001 Establis	ture Delivery and Management					73,115
Program <u>191002</u>			- — — — — — —				291,007
Sub-Program 910	02001 SP2.1	Physical and Spatial Planning					70,330
Operation 0000	00			0.0	0.0	0.0	70,330
Wages and s	salaries [GFS]						70,330
		shed Post	- — — — — — ,				70,330
Sub-Program 910	02002 SP2.2	Infrastructure Development				<u> </u>	220,678
Operation 0000	00			0.0	0.0	0.0	220,678
Wages and s	salaries [GFS]						220,678
_	11001 Establis	shed Post					220,678
Program 91003	Social Se	rvices Delivery					224,862
Sub-Program 910	03003 SP3.3	Social Welfare and Community Development	======				224,862
Operation 0000	00			0.0	0.0	0.0	224,862
Wages and s		1.18.4					224,862
211	I1001 Establis	shed Post					224,862

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

Program 91004 Economic Development Sub-Program 91004002 SP4.2 Agricultural Development				312,697 312,697
Operation 000000	0.0	0.0	0.0	312,697
Wages and salaries [GFS] 2111001 Established Post				312,697 312,697

						Amo	ount (GH¢)
Institution Fund Type/Source Function Code	70111	Government of Ghana Sector IGF Exec. & leg. Organs (cs) Ada East District - Ada Foah_Central Admin			und Sou	rce	1,100,824
Organisation Location Code	0310100	Accra Dangme East - Ada Foah					_
	00.10.100	F 3	Compensation	of emplo	vees [GF	 -S1	153,764
Objective 00000	Compensatio	on of Employees	, , , , , , , , , , , , , , , , , , ,		,		
Program 91001	Managem	ent and Administration					153,764
Sub-Program 91	 001001		====			! _=	153,764 153,764
Suo Trogram <u>Di</u>	001001		<u> </u>			<u> </u>	
Operation 000	000			0.0	0.0	0.0	153,764
Wages and	salaries [GFS]						133,764
	111208 Funeral						32,000
		nan Allowance e Allowance					3,600
		m and Inconvenience Allowance					11,344 12,521
21	111243 Transfe						48,000
21	111248 Special	Allowance/Honorarium					26,300
Social contr	ibutions [GFS]						20,000
21	13 Perc	ent SSF Contribution					20,000
			Use of g	joods ar	nd servic	es	763,560
Objective 13020	1 17.1 strength	nen domestic resource mob.				\ <u>-</u> -	5,000
Program 91001	Managem	ent and Administration					
G 1 D	004000	Planning Budgeting and Coordination					5,000
Sub-Program 91	001003 377.3.	Planning, Budgeting and Coordination				 	5,000
Operation 911	203 911203 - R a	ating and Billing		1.0	1.0	1.0	5,000
Use of good	ls and services						5,000
22	210701 Training	Materials					5,000
Objective 40010	Deepen dem	ocratic governance				 	444.000
Program 91001	'	ent and Administration					111,060
Togram 91001							111,060
Sub-Program 91	001001 SP1.1	General Administration					111,060
Operation 000	910805 - A	dministrative and technical meetings		1.0	1.0	1.0	21,840
Use of good	ls and services						21,840
22	210103 Refresh	ment Items					1,200
22	210113 Feeding						8,700
	_	Cost - Official Vehicles					6,000
	210708 Refresh 210904 Substru						540 5 400
Operation 910		cture Allowances egislative enactment and oversight		1.0	1.0	1.0	5,400 53,100
operation 1910	<u> </u>	<u> </u>		1.0	1.0	1.0	33,100
Use of good	ls and services						53,100
_		ment Items					3,900
	210113 Feeding						1,500
22	210702 Semina	rs/Conferences/Workshops/Meetings Expenses -	Foreign			İ	23,100
	210708 Refresh						2,100
22	210904 Substru	cture Allowances					22,500

Operation 910805					
• ——	910805 - Administrative and technical meetings	1.0	1.0	1.0	36,120
Use of goods ar					36,120
22101	-				5,700
22107					14,400
22107					1,620
22109					14,400
Objective 410201	Improve decentralised planning				17,520
Program 91001	Management and Administration				
110gram 151001	_'				17,520
Sub-Program 910010	01 SP1.1: General Administration	-			17,520
· — —					
Operation 910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	4,840
				L	- — — — —
Use of goods ar	d services				4,840
22101					220
22101	03 Refreshment Items				220
22109	04 Substructure Allowances				4,400
Operation 910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	12,680
				L	
Use of goods ar	d services				12,680
22101					1,200
22101					1,500
22102	-				80
22109					9,900
	Strengthen the coordinating and administrative functions of regions				0,000
Objective <u>410401</u>				ii — —	629,980
Program 91001	Management and Administration				
110grain 91001				1.1	
					629,980
Sub-Program 910010	01				629,980 629,980
Sub-Program 910010					629,980
		1.0	1.0	1.0	
Sub-Program 910010 Operation 910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	629,980
Sub-Program 910010	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services	1.0	1.0	1.0	629,980 629,980 629,980
Sub-Program 910010 Operation 910101 Use of goods ar 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 1 Printed Material and Stationery	1.0	1.0	1.0	629,980 629,980 629,980 50,950
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101	d services 1 Printed Material and Stationery Office Facilities, Supplies and Accessories	1.0	1.0	1.0	629,980 629,980 629,980 50,950 15,124
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items	1.0	1.0	1.0	629,980 629,980 629,980 50,950 15,124 5,624
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories	1.0	1.0	1.0	629,980 629,980 629,980 50,950 15,124 5,624 6,000
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts	1.0	1.0	1.0	629,980 629,980 629,980 50,950 15,124 5,624 6,000 22,532
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing 11 Feeding Cost	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing 11 Feeding Cost 11 Household Items	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22101 22101 22101 22101 22101 22101 22101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing 11 Feeding Cost 12 Household Items 13 Electricity charges	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22101 22101 22102 22102	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing 11 Feeding Cost 12 Household Items 13 Electricity charges 14 Water	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01 Printed Material and Stationery 02 Office Facilities, Supplies and Accessories 03 Refreshment Items 07 Electrical Accessories 09 Spare Parts 10 Uniform and Protective Clothing 11 Feeding Cost 11 Household Items 12 Electricity charges 13 Electricity charges 14 Vostal Charges	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22102 22102 22102 22102 22102	gloot of the control of the organisation d services of Printed Material and Stationery of Office Facilities, Supplies and Accessories Refreshment Items of Electrical Accessories spare Parts Uniform and Protective Clothing Feeding Cost Household Items telectricity charges Water Postal Charges Sanitation Charges	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102	gloot of the organisation d services of Printed Material and Stationery of Office Facilities, Supplies and Accessories Refreshment Items of Electrical Accessories spare Parts Uniform and Protective Clothing reeding Cost Household Items Electricity charges Water Of Postal Charges Sanitation Charges Armed Guard and Security	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22102 22102 22102	glotol - INTERNAL MANAGEMENT OF THE ORGANISATION d services 11 Printed Material and Stationery 12 Office Facilities, Supplies and Accessories 13 Refreshment Items 16 Electrical Accessories 17 Spare Parts 18 Uniform and Protective Clothing 18 Feeding Cost 19 Household Items 10 Electricity charges 10 Water 11 Printed Material and Stationery 12 Uniform and Protective Clothing 13 Feeding Cost 14 Household Items 15 Electricity charges 16 Sanitation Charges 17 Sanitation Charges 18 Armed Guard and Security 19 Cleaning Materials	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102	glotol - INTERNAL MANAGEMENT OF THE ORGANISATION d services 11 Printed Material and Stationery 12 Office Facilities, Supplies and Accessories 13 Refreshment Items 16 Electrical Accessories 17 Spare Parts 18 Uniform and Protective Clothing 19 Feeding Cost 10 Household Items 10 Electricity charges 10 Water 10 Postal Charges 10 Sanitation Charges 10 Armed Guard and Security 11 Cleaning Materials 12 Office Accommodations	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22104	glotol - INTERNAL MANAGEMENT OF THE ORGANISATION d services 11 Printed Material and Stationery 12 Office Facilities, Supplies and Accessories 13 Refreshment Items 16 Electrical Accessories 17 Spare Parts 18 Uniform and Protective Clothing 19 Feeding Cost 10 Household Items 10 Electricity charges 10 Water 10 Postal Charges 10 Sanitation Charges 10 Armed Guard and Security 11 Cleaning Materials 12 Office Accommodations	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22104	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22104 22104	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 01	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22104 22105 22105	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION d services 1	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22104 22105 22105	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 10	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400 17,802
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22104 22104 22104 22105 22105 22105	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 10	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400 17,802 3,564
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22102 22104 22104 22104 22105 22105 22105 22105 22105	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 10	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400 17,802 3,564 1,624
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22102 22104 22104 22104 22104 22105 22105 22105 22105 22105 22105 22106	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 10	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400 17,802 3,564 1,624 2,600
Sub-Program 910010 Operation 910101 Use of goods ar 22101 22101 22101 22101 22101 22101 22102 22102 22102 22102 22104 22104 22104 22104 22105 22105 22105 22105 22106 22106 22106	ground services of services of Printed Material and Stationery office Facilities, Supplies and Accessories Refreshment Items Felectrical Accessories Spare Parts Uniform and Protective Clothing Feeding Cost Household Items Felectricity charges Water Armed Guard and Security Cleaning Materials Office Accommodations Hotel Accommodations Rental of Vehicles Maintenance and Repairs - Official Vehicles Running Cost - Official Vehicles Other Travel and Transportation Other Night allowances Repairs of Office Buildings	1.0	1.0	1.0	629,980 629,980 50,950 15,124 5,624 6,000 22,532 3,680 12,800 2,000 5,400 4,680 800 3,000 1,500 3,000 5,420 5,691 1,800 29,203 50,400 17,802 3,564 1,624

2210706 Library and Subscription		1,332
2210710 Staff Development		9,521
2210804 Contract appointments		158,389
2210901 Service of the State Protocol		25,000
2210904 Substructure Allowances		9,920
2211101 Bank Charges		5,344
2211103 Audit Fees		240
	Other expense	70,000
Objective 410401 Strengthen the coordinating and administrative functions of regions	 	70,000
Program 91001 Management and Administration		70 000
	,	70,000
Sub-Program 91001001 SP1.1: General Administration		70,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	70 000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	70,000
Miscellaneous other expense		70.000
·		70,000
2821007 Court Expenses 2821009 Donations		60,000
2821009 DONATIONS		10,000
	Non Financial Assets	113,500
Objective 270101 9.a Facilitate sus. and resilent infrastructure dev.	<u> </u>	
`		113,500
Program 91001 Management and Administration		113,500
Sub-Program 91001001 SP1.1: General Administration SP1.1: General Administration	===	
Sub-Program 91001001		113,500
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	113,500
Fixed assets		113,500
3112101 Motor Vehicle		109,500
3112105 Motor Bike, bicycles		4,000
		₹,000

			Ame	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		DACF MP	Total By Fund Source	610,360
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1020101001	Ada East District - Ada Foah_Central Administration_Admi	nistration (Assembly Office)Greater	
Location Code	0310100	Dangme East - Ada Foah		
		U:	se of goods and services	290,000
Objective 41050	1 16.7 Ensure	e resp. incl. participatory rep. decision making	 	290,000
Program 91001	Manager	ment and Administration		290,000
Sub-Program 910	001001 SP1.	1: General Administration	=' ==	290,000
Operation 910	910114 - 1	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	290,000
Use of good	s and services			290,000
22	10120 Purcha	ase of Petty Tools/Implements		290,000
			Non Financial Assets	320,360
Objective 27010	1 9.a Facilita	ate sus. and resilent infrastructure dev.	<u> </u>	320,360
Program 91001	Managei	ment and Administration		320,360
Sub-Program 910	001001 SP1.	1: General Administration	:= ' ==	320,360
Project 910		MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING	G OF 1.0 1.0 1.0	320,360
Fixed assets	<u> </u>			320,360
1 1/100 033613	•			320,300

			Amount (GH¢)
Institution 01 Government of Ghana Sector			
Function Code 70111 Frac & log Organs (cs)	Total By Fun	<u>ıd Source</u>	794,595
Excellent costs	Administration (Assembly	Office) Cree	<u> </u>
Organisation 10201 01001 Accra Accra Accra Ada Foan_Central Administration			
Naveting Code - Tourism Foot Add Foot		- — — — –	7
Location Code 0310100 Dangme East - Ada Foah			
	Use of goods and	services	256,535
Objective 410201 Improve decentralised planning			131,482
Program 91001 Management and Administration		<u> ' ' ' </u>	1,
Sub-Program 91001001 SP1.1: General Administration	===		131,482
Sub-Program 91001001 SP1.1: General Administration			51,482
Operation 000000 910801 - Procurement management	1.0	1.0 1.	.0 6,482
Use of goods and services			6,482
2210101 Printed Material and Stationery			3,241
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign Operation 910810 910810 - Plan and budget preparation	1.0	1.0 1.	3,241 .0 45,000
operation <u>lateoto</u>	1.0	1.0	43,000
Use of goods and services			45,000
2210101 Printed Material and Stationery			10,000
2210103 Refreshment Items			15,000
Sub-Program 91001003 Seminars/Conferences/Workshops/Meetings Expenses - Foreign Sub-Program 91001003			20,000
Sub-Flogram [51001005]			80,000
Operation 000000 910810 - Plan and budget preparation	1.0	1.0 1.	.0 80,000
Use of goods and services			80,000
2210908 Property Valuation Expenses			80,000
Objective 410401 Strengthen the coordinating and administrative functions of regions		!	28,653
Program 91001 Management and Administration			28,653
Sub-Program 91001001 SP1.1: General Administration	===		28,653
Sub-Hogram [51001001]			20,053
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.	.0 28,653
Use of goods and services			28,653
2210502 Maintenance and Repairs - Official Vehicles			28,653
Objective 410501 16.7 Ensure resp. incl. participatory rep. decision making		!	28,600
Program 91001 Management and Administration			28,600
Sub-Program 91001001 SP1.1: General Administration	===		''=====
Sub-Flogram (91001001 1100 1001			28,600
Operation 000000 910809 - Citizen participation in local governance	1.0	1.0 1.	.0 28,600
Use of goods and services			28,600
2210101 Printed Material and Stationery 2210103 Refreshment Items			8,000
2210103 Refreshment Items 2210113 Feeding Cost			2,000 1,000
2210505 Running Cost - Official Vehicles			17,600
Objective 480101 Improve participation of civil society in national development			·
			21,800
Program 91001 Management and Administration			21,800

Sub-Program 91001001 SP1.1: General Administration				21,800
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	21,800
			<u> </u>	. — — — —
Use of goods and services				21,800
2210103 Refreshment Items 2210505 Running Cost - Official Vehicles				12,000 9,800
- Improve human canital development and management			 	3,000
·			!	46,000
Program 91001 Management and Administration				46,000
Sub-Program 91001005 SP1.5: Human Resource Management	===			46,000
Operation 910802 910802 - Personnel and Staff Management	1.0	1.0	1.0	46,000
Use of goods and services				46,000
2210710 Staff Development				46,000
	Oth	er exper	se	113,401
Objective 410501 116.7 Ensure resp. incl. participatory rep. decision making	3			
<u> </u>			!	17,600
Program 91001 Management and Administration				17,600
Sub-Program 91001001 SP1.1: General Administration	==		' _=	17,600
			<u> </u>	
Operation 000000 910809 - Citizen participation in local governance	1.0	1.0	1.0	17,600
Miscellaneous other expense				17,600
2821010 Contributions				17,600
Objective 480101 Improve participation of civil society in national development				95,801
Program 91001 Management and Administration				
	===,		_	95,801
Sub-Program 91001001 SP1.1: General Administration				95,801
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	95,801
Miscellaneous other expense				95,801
2821008 Awards and Rewards				35,801
2821010 Contributions				60,000
	Non Finan	icial Ass	ets 🗌 🔄	424,660
Objective 140101 17.1 Ensur universi access to affrdable, reliable & mdrn energy servs.			_i	46 000
Program 91002 Infrastructure Delivery and Management				46,000
1002				46,000
Sub-Program 91002002 SP2.2 Infrastructure Development				46,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	46,000
Fixed assets				46.000
3112214 Electrical Equipment				46,000 23,000
3113101 Electrical Networks				23,000
Objective 270101 9.a Facilitate sus. and resilent infrastructure dev.				270.000
Program 91001 Management and Administration			!	378,660
110614111 131001				378,660
Sub-Program 91001001 SP1.1: General Administration				378,660
Project 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	20,000
Fixed assets				20,000
			1	20,000

3112208 Computers and Accessories				20,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	327,660
			<u> </u>	
Fixed assets				327,660
3113108 Furniture & Fittings				327,660
Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	31,000
Fixed assets				31,000
3111205 School Buildings				31,000
			Amo	ount (GH¢)
Institution 01 Government of Ghana Sector				
	Total By F	<u>und Sou</u>	ırce	63,413
Function Code 70111 Exec. & leg. Organs (cs)				- 1
Organisation 10201 01001 Ada East District - Ada Foah_Central Administration_Administra	ation (Assemb	ly Office)_	_Greater	
				_1
Location Code 0310100 Dangme East - Ada Foah				
Use o	f goods an	d servic	ces	12,000
Objective 640101 Improve human capital development and management			 	12,000
Program 91001 Management and Administration				
				12,000
Sub-Program 91001005 Sub-Progr				12,000
Operation 910802 910802 - Personnel and Staff Management	1.0	1.0	1.0	12,000
			····	
Use of goods and services				12,000
2210709 Seminars/Conferences/Workshops - Domestic				12,000
		Gra	nts	51,413
Objective 640101 Improve human capital development and management				
				<u>51,413</u>
Program 91001 Management and Administration				51,413
Sub-Program 91001005 SP1.5: Human Resource Management				51,413
Operation 910103 _ 910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	51,413
To other general government units				51,413
2632104 DDF Capacity Building Grants for Capital Expense				51,413
	Total Co	st Centr	·e	5,378,716
				-,,

					Amount (GH¢)
Institution Fund Type/Source	12200	Government of Ghana Sector	Total By Fun		12,385
Function Code Organisation	70112 1020200001	Financial & fiscal affairs (CS) Ada East District - Ada Foah_FinanceGreater Accra		- — — — - — — — —	
Location Code	0310100	Dangme East - Ada Foah		- — — — —	
			Use of goods and	services	12,385
Objective 410401	Strengthen th	e coordinating and administrative functions of regions			12,385
Program 91001	Manageme	ent and Administration			: — — — — : — : <u> </u>
					12,385
Sub-Program 910	01002 SP1.2:	Finance and Revenue Mobilization			12,385
Operation 9113	02 911302 - Int	ernal audit operations	1.0	1.0 1.0	12,385
ū	s and services				12,385
		Naterial and Stationery fice Materials and Consumables			500 822
		Cost - Official Vehicles			4,863
	ū	s/Conferences/Workshops/Meetings Expenses -Foreign			6,200
					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fun	id Source	40,000
Function Code	70112	Financial & fiscal affairs (CS)			- ₁
Organisation	1020200001	Ada East District - Ada Foah_FinanceGreater Accra		- — — — —	
Location Code	0310100	Dangme East - Ada Foah			
			Use of goods and	services	40,000
Objective 520301	17.3 Mobilize	addnal financial resources for dev.			40,000
Program 91001	Manageme	ent and Administration			40,000
Sub-Program 910	01002 SP1.2:	Finance and Revenue Mobilization		- — — — —	40,000
Operation 9113	03 911303 - Re	venue collection and management	1.0	1.0 1.0	40,000
· ·	s and services	poks			40,000 40,000
			Total Cost	Centre	52,385

			Amo	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	12603 70911 1020302001	DACF ASSEMBLY Pre-primary education Ada East District - Ada Foah_Education, Youth and S	Total By Fund Source ports_Education_Kindargarten_Greater Accra	6,000
Location Code	0310100	Dangme East - Ada Foah		
			Use of goods and services	6,000
Objective 520101	4.1 Ensure fro	ee, equitable and quality edu. for all by 2030		6,000
Program 91003	Social Ser	vices Delivery		6,000
Sub-Program 910	03001 SP3.1	Education and Youth Development	=== ==	6,000
Operation 9104	02 910402 - Su	pervision and inspection of Education Delivery	1.0 1.0 1.0	6,000
ū	and services	fice Materials and Consumables	Amo	6,000 6,000 ount (GH¢)
Institution	01	Government of Ghana Sector		, , , , , , , , , , , , , , , , , , , ,
Fund Type/Source Function Code	14009 70911	DDF	Total By Fund Source	159,103
Organisation	1020302001	Pre-primary educationAda East District - Ada Foah_Education, Youth and S	ports_Education_Kindargarten_Greater Accra	_
Location Code	0310100	Dangme East - Ada Foah		
			Non Financial Assets	159,103
Objective 520101	4.1 Ensure fro	ee, equitable and quality edu. for all by 2030		159,103
Program 91003	Social Ser	vices Delivery		
Sub-Program 910	03001 SP3.1	Education and Youth Development	===,	159,103
Sub-Frogram 510	00001			159,103
Project 9101	14 910114 - AC	EQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	159,103
Fixed assets				159,103
311	11205 School E	Buildings		159,103
			Total Cost Centre	165,103

	An	nount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Primary education		400,386
Organisation 1020302002 Ada East District - Ada Foah Location Code 0310100 Dangme East - Ada Foah		_
	Non Financial Assets	400,386
Objective 520101 4.1 Ensure free, equitable and quality edu. for a	all by 2030	400,386
Program 91003 Social Services Delivery		400,386
Sub-Program 91003001 SP3.1 Education and Youth Developmen	= = = = = = = = = =	400,386
Project 910114 910114 - ACQUISITION OF MOVABLES AND I	MMOVABLE ASSET 1.0 1.0 1.0	400,386
Fixed assets 3111205 School Buildings 3113108 Furniture & Fittings	An	400,386 250,386 150,000 nount (GH¢)
Institution 01 Government of Ghana Sector	or	
Function Code Togota DDF Primary education		54,000
	Education, Youth and Sports_Education_Primary_Greater Accra	
Location Code 0310100 Dangme East - Ada Foah		
	Non Financial Assets	54,000
Objective $\frac{52010}{1}$ $\frac{1}{1}$ 4.1 Ensure free, equitable and quality edu. for $\frac{1}{1}$	all by 2030	54,000
Program 91003 Social Services Delivery		54,000
Sub-Program 91003001 SP3.1 Education and Youth Developmen		54,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND I	MMOVABLE ASSET 1.0 1.0 1.0	54,000
Fixed assets 3111256 WIP - School Buildings		54,000 54,000
	Total Cost Centre	454,386

			Aı	mount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70921 1020302003	Government of Ghana Sector IGF Lower-secondary education Ada East District - Ada Foah_Education, Youth and Sports_	Total By Fund Source Education_Junior High_Greater Accra	8,000
Location Code	0310100	Dangme East - Ada Foah		
		Us	se of goods and services	8,000
Objective 52010	1 4.1 Ensure fi	ree, equitable and quality edu. for all by 2030	-	8,000
Program 91003	Social Se	rvices Delivery		8,000
Sub-Program 910	003001 SP3.1	Education and Youth Development		8,000
Operation 9104		upport toteaching and learning delivery (Schools and Teachers award ducational financial support)	1.0 1.0 1.0	8,000
ū	s and services 10702 Semina	rs/Conferences/Workshops/Meetings Expenses -Foreign	A.	8,000 8,000 mount (GH¢)
Institution	01	Government of Ghana Sector	A	
Fund Type/Source	12602	DACF MP	Total By Fund Source	30,000
Function Code	70921	Lower-secondary education		
Organisation	1020302003	□ Ada East District - Ada Foah_Education, Youth and Sports_ □	Education_Junior High_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah		
		Us	se of goods and services	30,000
Objective 52010	4.1 Ensure fi	ree, equitable and quality edu. for all by 2030	l 	30,000
Program 91003	Social Se	rvices Delivery		30,000
Sub-Program 910	003001 SP3.1	Education and Youth Development	=	======================================
			i	
Operation 9101	910109 - S	upervision and cordination	1.0 1.0 1.0	30,000
_	s and services			30,000
22	10703 Examina	ation Fees and Expenses		30,000

		Ar	nount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Function Code 70921 Lower-secondary education Organisation 1020302003 Ada East District - Ada Foah_Education, Youth and S			417,000
Location Code 0310100 Dangme East - Ada Foah			
	Use of goods and	services	52,000
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030		<u> </u>	44,000
Program 91003 Social Services Delivery			44,000
Sub-Program 91003001 SP3.1 Education and Youth Development	===	'	44,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	24,000
Use of goods and services			24,000
2210703 Examination Fees and Expenses			24,000
Operation 910114910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0 1.0	8,000
Use of goods and services			8,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign			8,000
Operation 910402910402 - Supervision and inspection of Education Delivery	1.0	1.0 1.0	12,000
Use of goods and services			12,000
2210101 Printed Material and Stationery			12,000
Objective 660201 Build capacity for sports and recreational development		. <u> </u>	8,000
Program 91003 Social Services Delivery			8,000
Sub-Program 91003001 SP3.1 Education and Youth Development	===		8,000
Operation 910403 910403 - Development of youth, sports and culture	1.0	1.0 1.0	8,000
Use of goods and services			8,000
2210118 Sports, Recreational and Cultural Materials			8,000
	Non Financi	al Assets	365,000
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030			365,000
Program 91003 Social Services Delivery			365,000
Sub-Program 91003001 SP3.1 Education and Youth Development			365,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0 1.0	365,000
Fixed assets			365,000
3111256 WIP - School Buildings			329,000
3112104 Ships and Vessels			36,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r= ==-	DDF	Total By Fund Source	298,303
Function Code	70921	Lower-secondary education		
Organisation	1020302003	Ada East District - Ada Foah_Education, Youth and Sports_Ed	ducation_Junior High_Greater A	ccra
Location Code	0310100	Dangme East - Ada Foah		
			Non Financial Assets	298,303
Objective 52010	4.1 Ensure fr	ee, equitable and quality edu. for all by 2030		
	' <u> </u> _,			298,303
Program 91003	Social Ser	vices Delivery		298,303
Sub-Program 910	003001 SP3.1	Education and Youth Development		298,303
Project 9101	910115 - M. EXISTING	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF ASSETS	F 1.0 1.0 1	298,303
Fixed assets	3			298,303
31	11256 WIP - S	chool Buildings		298,303
			Total Cost Centre	753,303

			Am	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	9,000
Function Code	70721	General Medical services (IS)		
Organisation	1020401001	Ada East District - Ada Foah_Health_Office of Distric	t Medical Officer of Health_Greater Accra	
Location Code	0310100	Dangme East - Ada Foah		
			Use of goods and services	9,000
Objective 54020	<u>- </u>	lemics of AIDS, TB, malaria and trop. Diseases by 2030		9,000
Program 91003	Social Se	rvices Delivery	- — , ا ال	9,000
Sub-Program 910	003001 SP3.1	Education and Youth Development	 	9,000
Operation 910	501 910501 - D	istrict response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	9,000
Use of good	ls and services			9,000
22	210104 Medica	Supplies		9,000
			Total Cost Centre	9,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		GF 	<u> </u>	e <u>e</u> 8,000
Function Code	70740	Public health services		· -
Organisation	1020402001	[¬] Ada East District - Ada Foah_Health_Environm 	ental Health Unit_Greater Accra	
				- - -
Location Code	0310100	Dangme East - Ada Foah		
			Use of goods and services	s <i>8,000</i>
Objective 57020	6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		8,000
Program 91005	Environm	ental and Sanitation Management		8,000
Sub-Program 910	005001 SP5.1	Disaster prevention and Management	====	==== <u>=</u> , <u>=</u> ==
0.100	01.0001 E	nuironmental conitation Management		
Operation 9109	<u> </u>	nvironmental sanitation Management	1.0 1.0	1.0
Use of good	s and services		·	8,000
22	10701 Training	Materials		8,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source Function Code	12603 70740	DACF ASSEMBLY Public health services		282,900
runction code		Ada East District - Ada Foah_Health_Environm	nental Health Unit Greater Accra	-
Organisation	1020402001	- Add Last District Add Four Treatment Living		
		r — — — — — — — — — — — — — — — — — — —		·
Location Code	0310100	Dangme East - Ada Foah		_ -======
			Use of goods and services	37,500
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		37,500
Program 91005	Environm	ental and Sanitation Management		27.500
Sub-Program 910	005001 SP5 1	Disaster prevention and Management	====,	37,500
Sub-Program 910	05001	Disaster prevention and management		37,500
Operation 9109	910901 - E	nvironmental sanitation Management	1.0 1.0	1.0 37,500
	s and services	Oharras		37,500
		on Charges Materials		17,500
		ducation and Sensitization		10,000 10,000
			Other expense	
Objective 57020	6.2 Achieve	access to adeq. and equit. Sanitation and hygiene	- Chici Capellac	240,400
	'			245,400
Program 91003	Social Se	vices Delivery		245,400
Sub-Program 910	003002 SP3.2	Health Delivery	====	245,400
Operation 9109	910901 - E	nvironmental sanitation Management	1.0 1.0	1.0 245,400
Miscellaneou	us other expense			245,400
	· ·	Lifting Expenses		245,400
			Total Cost Centre	200 000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200 70731	IGF	Total By Fund Source	56,211
Function Code		General hospital services (IS)		<u> </u>
Organisation	1020403001	□Ada East District - Ada Foah_Health_Hospital servicesGrea	ter Accra - — — — — — — — — — —	
Location Code	0310100	Dangme East - Ada Foah		
			Non Financial Assets	56,211
Objective 53010	3.8 Ach. univ	v. health coverage, incl. fin. risk prot., access to qual. health-care serv.		56,211
Program 91003	Social Sei	rvices Delivery	- — — — — — — — — —	56,211
Sub-Program 910	003002 SP3.2	Health Delivery		56,211
Project 910	115 910115 - M EXISTING	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O	F 1.0 1.0 1	.0 56,211
Fixed assets	3			56,211
31	11253 WIP - H	lealth Centres		56,211
				Amount (GH¢)
Institution	01	Government of Ghana Sector]
Fund Type/Source	12603 70731	DACF ASSEMBLY	Total By Fund Source	397,369
Function Code	1020403001	General hospital services (IS) Ada East District - Ada Foah Health Hospital services Grea		<u> </u>
Location Code	0310100	Dangme East - Ada Foah	of goods and services	16,000
Objective 53010	3.8 Ach. univ	t. health coverage, incl. fin. risk prot., access to qual. health-care serv.	or goods and services	
	' <u> </u> _,			16,000
Program 91003	Social Sei	rvices Delivery		16,000
Sub-Program 910	003002 SP3.2	Health Delivery		16,000
Operation 9105	503 910503 - P	ublic Health services	1.0 1.0 1	.0 16,000
				L
Ü	s and services			16,000
22	10111 Other O	ffice Materials and Consumables		16,000
			Non Financial Assets	381,369
Objective 53010	<u>- </u>	v. health coverage, incl. fin. risk prot., access to qual. health-care serv.		381,369
Program 91003	Social Sei	rvices Delivery		381,369
Sub-Program 910	003002 SP3.2	Health Delivery	- 	381,369
Project 910	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0 381,369
Fixed assets	3			381,369
31	11202 Clinics			381,369

			Amo	unt (GH¢)
Fund Type/Source 14009 DDF	nt of Ghana Sector			157,521
Function Code 70731 General ho	ospital services (IS)			_,
Organisation 1020403001 Ada East I	District - Ada Foah_Health_Hospital services_ - — — — — — — — — — — — — —	_Greater Accra		 <u> </u>
Location Code 0310100 Dangme E	ast - Ada Foah			
		Non Financia	al Assets	157,521
Objective 530101	rage, incl. fin. risk prot., access to qual. health-care s	serv.		157,521
Program 91003	<i>'</i>		, 	157,521
Sub-Program 91003002 SP3.2 Health Deliver		==		157,521
Project 910102 910102 - PROCUREMEN	T OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0 1.0	25,000
Fixed assets				25,000
3111207 Health Centres				25,000
Project 910114910114 - ACQUISITION C	F MOVABLES AND IMMOVABLE ASSET	1.0	1.0	132,521
Fixed assets				132,521
3111252 WIP - Clinics				132,521
		Total Cost	Centre	611,101

									Amoi	ınt (GH¢)
Institution Fund Type/Source Function Code	01 11001 70421	G	overnment of OG griculture cs	Ghana Sector]To	tal By Fi	und Sou		34,834
Organisation	102060000)1 A	da East Distric	t - Ada Foah_Ag	ricultureGreater Ac	ccra				
Location Code	0310100	Da	angme East - A	da Foah						
						Use of	goods an	d servic	es	32,432
Objective 1508	302 2.c Adp	t measur	es to ensure pro	p funct.of food cm	mdty mkts				 	30,732
Program 91004	Econ	omic De	velopment							
		P4 2 Ac	ricultural Develo		======					===30,732
Sub-Program 9	1004002	74.2 AY	icultural Develo	pinent					<u> </u>	30,732
Operation 91	0101 91010	1 - INTER	RNAL MANAGEM	ENT OF THE ORGA	ANISATION		1.0	1.0	1.0	2,000
Use of goo	ods and service	es								2,000
			erial and Statio		ıT		4.0	4.0		2,000
Operation 91	0103 91010	3 - WANF	OWER AND SKI	LLS DEVELOPMEN	11		1.0	1.0	1.0	4,000
Use of goo	ods and service	es								4,000
	2210710 Stat	ff Develo	opment							4,000
Operation 91	0104 91010	4 - INFOF	RMATION, EDUC	ATION AND COMM	IUNICATION		1.0	1.0	1.0	1,032
Use of goo	ods and service	es								1,032
			ation and Sens	itization						1,032
Operation 91	0111 91011	1 - DA IA	COLLECTION				1.0	1.0	1.0	3,000
_	ods and service									3,000
	2210701 Trai 0301 91030		terials sion Services				1.0	1.0	1.0	3,000
Operation 1 <u>91</u>	030107000	LACO	51011 001 11003				1.0	1.0	1.0	4,000
•	ods and service									4,000
		ining Ma 2 - Surve		agement of Disease	es and Pests		1.0	1.0	1.0	2,000
operation 1 <u>01</u>							1.0	1.0	i.o	
_	ods and service									2,000
	2210701 Trai			and Demonstration	n Farms		1.0	1.0	4.0	2,000
Operation 91	0304910304	4 - Agrici	marar Nesearon	and Demonstration	n r anns		1.0	1.0	1.0	13,700
Use of goo	ods and service	es								13,700
1	2210701 Trai			oldian of immunicad	anniantinus linnus (anama	diamatia.	4.0	1.0		13,700
Operation 91			outs at glossary)		agricultural inputs (operat	tionalise	1.0	1.0	1.0	
Use of goo	ods and service	es								1,000
2	2210701 Trai	ining Ma	terials							1,000
Objective 4104	<u> </u>			administrative fun	ctions of regions					1,700
Program 91004	Econ	omic De	/elopment							1,700
Sub-Program 9	11004002 s	P4.2 Ag	ricultural Develo	pment	=====	===				1,700
Operation 91			ection and acqui		agricultural inputs (operat	tionalise	1.0	1.0	1.0	1,700
Use of and	ods and service	es								1,700
_	2210701 Trai		terials							1,700
							Oth			2 402

			1
Objective 150802 2.c Adpt measures to ensure prop funct.of food cmmdty mkts			2,403
Program 91004 Economic Development			
Sub-Program 91004002 SP4.2 Agricultural Development			
O TOTAL DISCOUNTED NAMED FOR THE OPENING TON	1.0	4.0	
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1	.0 2,403
Miscellaneous other expense			2,403
2821010 Contributions			2,403
Institution 01 Government of Ghana Sector			Amount (GH¢)
	Total By Fun	nd Source	106,321
Function Code 70421 Agriculture cs	Total By Tan	ia source]
Organisation 1020600001 Ada East District - Ada Foah_AgricultureGreater Accra	- — — — —		+ — —
			— — —' ¬
Location Code 0310100 Dangme East - Ada Foah	<u></u>		<u> </u>
	of goods and	services	
Objective 150801 12.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn			8,321
Program 91004 Economic Development			8,321
Sub-Program 91004002 SP4.2 Agricultural Development			8,321
Operation 910301 910301 - Extension Services	1.0	1.0 1	.0 1,200
Use of goods and services			1,200
2210701 Training Materials			1,200
Operation 910304 910304 - Agricultural Research and Demonstration Farms	1.0	1.0 1	.0
Use of goods and services			2,321
2210701 Training Materials			2,321
Departion $910305 - Production$ and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0 1	.0 4,800
Use of goods and services			4,800
2210701 Training Materials			4,800
	Non Financia	al Assets	98,000
Objective 150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn			98,000
Program 91004 Economic Development			98,000
Sub-Program 91004002 SP4.2 Agricultural Development			98,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0 1	.0 98,000
Fixed assets			98,000
3111354 WIP - Markets			98,000

	Amount (GI	H¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Function Code 70421 Agriculture cs Organisation 1020600001 Ada East District - Ada Foah_AgricultureGreater		,694
Location Code 0310100 Dangme East - Ada Foah		
	Use of goods and services 75	,694
Objective 300101 2.a Inc. invest. to enhance agric. productive capacity Program 91004 Economic Development	75,	,694
Program 91004 Economic Development		,694
Sub-Program 91004002 SP4.2 Agricultural Development		,694
Operation 910302 910302 - Surveillance and Management of Diseases and Pests	1.0 1.0 1.0 1.0 1.0	,000
Use of goods and services	12	2,000
2210701 Training Materials	12	2,000
Operation 910304 910304 - Agricultural Research and Demonstration Farms	1.0 1.0 1.0 41,	,000
Use of goods and services	41	,000
2210701 Training Materials	33	3,000
2210710 Staff Development	6	6,000
2210801 Local Consultants Fees	2	2,000
Operation 910305 - Production and acquisition of improved agricultural inputs (operation) agricultural inputs at glossary)	erationalise 1.0 1.0 1.0 22,	,694
Use of goods and services	22	2,694
2210701 Training Materials	22	2,694

								Amoui	nt (GH¢)
Institution	01	1	Government of Gh	ana Sector					
Fund Type/Sou			CIDA			Total By Fu	<u>nd Sourc</u>	<u>e</u>	136,358
Function Code	70421		Agriculture cs					 	
Organisation	10206	00001	Ada East District -	Ada Foah_Agriculture_	Greater Accra				
Location Code	03101	00	Dangme East - Ada	 ı Foah				\neg	
					Us	se of goods and	services		128,958
Objective 410)401 Sti	rengthen th	e coordinating and ad	ministrative functions of reg	gions			Ţ	400.050
Program 9100	'_	Economic	Development					 	128,958
L								ـــــالـ	128,958
Sub-Program	91004002	SP4.2	Agricultural Developm	ent				<u> </u>	128,958
Operation 9	10101	910101 - INT	ERNAL MANAGEMEN	IT OF THE ORGANISATION		1.0	1.0	1.0	16,000
Use of go	oods and s	ervices							16,000
			cilities, Supplies and	Accessories					2,000
	2210201	Electricity	y charges						2,400
	2210202	Water		(6.1.177.11.1.					1,200
	2210502		nce and Repairs - O Cost - Official Vehicl						6,000
Operation 9	2210505 10102			ICE SUPPLIES AND CONSUI	MARI ES	1.0	1.0	1.0	4,400
Operation 19	110 102	770702 771	OUTCOMENT OF OFF	GE GOLL EIZO AND GONGO	ABLLO	1.0	1.0	1.0	3,100
Use of go	ods and s								3,100
			and Uniform						3,100
Operation 9	10103	910103 - MA	NPOWER AND SKILLS	3 DEVELOPMENT		1.0	1.0	1.0	2,000
Use of go	oods and s	ervices							2,000
	2210701	Training	Materials						2,000
Operation 9	10111	910111 - DA	TA COLLECTION			1.0	1.0	1.0	2,000
Use of go	oods and s	ervices							2,000
	2210701	Training	Materials						2,000
Operation 9	10113	910113 - AD	MINISTRATIVE AND T	ECHNICAL MEETINGS		1.0	1.0	1.0	12,800
Use of go	oods and s	ervices							12,800
	2210701	Training	Materials						12,800
Operation 9	10301	910301 - Ex	tension Services			1.0	1.0	1.0	9,000
Use of go	oods and s	ervices							9,000
	2210701	Training	Materials						9,000
Operation 9	10302	910302 - Su	rveillance and Manage	ement of Diseases and Pests	S	1.0	1.0	1.0	2,000
Use of a	oods and s	ervices							2,000
220.90	221080 1		nsultants Fees						2,000
Operation 9	10303	910303 - Pro	motion and developm	ent of aquaculture		1.0	1.0	1.0	3,200
llee of a	oods and s	ervices							3,200
OGG OI YO		Training	Materials						3,200 2,400
	2210701	-	nsultants Fees						2, 4 00 800
Operation 9				d Demonstration Farms		1.0	1.0	1.0	74,858
-									
Use of go	oods and s		Marka Park						74,858
		Training		ration					65,858
	2210711 2210801		lucation and Sensitiz nsultants Fees	.auOH					5,000 4,000
	44 I UOU I	Local C0	nounaino i 665						4,000

Operation 910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	4,000
Use of goods and services				4,000
2210701 Training Materials				4,000
	Oth	er exper	nse	3,400
Objective 410401 Strengthen the coordinating and administrative functions of regions		-	T	3,400
Program 91004 Economic Development				
Sub-Program 91004002 SP4.2 Agricultural Development			_	3,400
Sub-Flogram 51004002				3,400
Operation 910101910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,000
Miscellaneous other expense				1,000
2821010 Contributions Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	4.0	4.0	4.0	1,000
Operation 910113910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,400
Miscellaneous other expense				2,400
2821010 Contributions				2,400
	Non Finan	cial Ass	ets	4,000
Objective 410401 Strengthen the coordinating and administrative functions of regions				4,000
Program 91004 Economic Development				4,000
Sub-Program 91004002 SP4.2 Agricultural Development			'	4,000
Project 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	4,000
Fixed assets				4,000
3112208 Computers and Accessories			A o	4,000
Institution 01 Government of Ghana Sector			Amo	unt (GH¢)
Fund Type/Source 14009 DDF	Total By F	und Sou	 ırce	102,000
Function Code 70421 Agriculture cs				
Organisation 1020600001 Ada East District - Ada Foah_AgricultureGreater Accra				 <u> </u>
Location Code 0310100 Dangme East - Ada Foah				
	Non Finan	cial Ass	ets	102,000
Objective 150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn				
Program 91004 Economic Development				102,000
Sub-Program 91004002 SP4.2 Agricultural Development	-		_	102,000
Sub-Flogram 21004002				102,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	102,000
Findt				102,000
Fixed assets				
3111354 WIP - Markets				102,000

			Amount (GH¢)
Institution 01 11001 Fund Type/Source 70133	GOG GOG Overall planning & statistical service	tes (CS) Total By Fund So	<u>surce</u> 5,800
Organisation 10207020	Ada East District - Ada Foah_Physic	cal Planning_Town and Country Planning_Greater	Accra
Location Code 0310100	Dangme East - Ada Foah		
		Use of goods and serv	ices5,800
Objective 410401 Streng	gthen the coordinating and administrative functio	ons of regions	5,800
Program 91002 Infr	rastructure Delivery and Management		5,800
Sub-Program 91002001	SP2.1 Physical and Spatial Planning		5,800
Operation 910101 9101	101 - INTERNAL MANAGEMENT OF THE ORGANIS	SATION 1.0 1.0	1.0 5,800
	rices rtaff Development rublic Education and Sensitization		5,800 5,000 800
Institution 01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source 12200	IGF	Total By Fund So	ource 22,000
Function Code 70133	Overall planning & statistical service		
Organisation 10207020	001 Ada East District - Ada Foah_Physic	cal Planning_Town and Country PlanningGreater 	Accra
Location Code 0310100	Dangme East - Ada Foah		
		Use of goods and serv	ices 22,000
Objective 410401	gthen the coordinating and administrative functio	ons of regions	22,000
Program 91002 Infr	rastructure Delivery and Management		22,000
Sub-Program 91002001	SP2.1 Physical and Spatial Planning	======	22,000
Operation 910101 9101	 101 - INTERNAL MANAGEMENT OF THE ORGANIS	5ATION 1.0 1.0	1.022,000
Use of goods and servi	ices		22,000
	rinted Material and Stationery		2,000
2210709 Se	eminars/Conferences/Workshops - Domestic		20,000

	Am	nount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Function Code 70133 Overall planning & statistical services (CS)	Total By Fund Source	158,800
Organisation 1020702001 Ada East District - Ada Foah_Physical Planning_Town Location Code 0310100 Dangme East - Ada Foah	and Country Planning_Greater Accra	
	Use of goods and services	158,800
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning		158,800
Program 91002 Infrastructure Delivery and Management	—, _ L	158,800
Sub-Program 91002001 SP2.1 Physical and Spatial Planning		158,800
Operation 911001 911001 - Land acquisition and registration	1.0 1.0 1.0	15,000
Use of goods and services		15,000
2210801 Local Consultants Fees Operation 911003 911003 - Street Naming and Property Addressing System	1.0 1.0 1.0	15,000 143,800
	···	
Use of goods and services		143,800
2210801 Local Consultants Fees		143,800
	Total Cost Centre	186,600

	Amou	nt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 11001 GOG Function Code 71040 Family and children	Total By Fund Source	7,288
Function Code 71040 Family and children Organisation 1020802001 Ada East District - Ada Foah_Social Welfare & Commit	unity Development_Social WelfareGreater	
Location Code 0310100 Dangme East - Ada Foah		
	Use of goods and services	5,260
Objective 150501 5.a Undertake reforms to give women equal rights to economic resources	 	3,250
Program 00000		3,250
Sub-Program 00000000		3,250
Operation 910605 910605 - Combating domestic violence and human trafficking	1.0 1.0 1.0	3,250
Use of goods and services		3,250
2210701 Training Materials		3,250
Objective 630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship		2,010
Program 91003 Social Services Delivery		2,010
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	===	2,010
Operation 910601 910601 - Social intervention programmes	1.0 1.0 1.0	2,010
Use of goods and services		2,010
2210801 Local Consultants Fees		2,010
	Other expense	2,028
Objective 410401 Strengthen the coordinating and administrative functions of regions	 	2,028
Program 91003 Social Services Delivery		2,028
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	===	2,028
Operation 910601 910601 - Social intervention programmes	1.0 1.0 1.0	2,028
Miscellaneous other expense 2821010 Contributions		2,028 2,028
ZOZ 1010 CONTRIBUTIONS		2,020

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 71040	Government of Ghana Sector	Total By Fund Source	6,061
Organisation	1020802001	Family and children Ada East District - Ada Foah_Social Welfare & Comr Accra	nunity Development_Social WelfareGreate	er
Location Code	0310100	Dangme East - Ada Foah		
			Use of goods and services	4,061
Objective 15050	1 5.a Undertak	e reforms to give women equal rights to economic resources		
Program 91003	Social Sei	vices Delivery		1,900
Sub-Program 910	003003 SP3.3	Social Welfare and Community Development	===	1,900
Operation 9106	910603 - C	ommunity mobilization	1.0 1.0 1.0	1,900
•	s and services	Managaria		1,900
		Materials he coordinating and administrative functions of regions		1,900
Objective 41040	<u>- </u>			2,160
Program 91003	Social Sei	vices Delivery		2,160
Sub-Program 910	003003 SP3.3	Social Welfare and Community Development	===	2,160
Operation 9106	910603 - C	ommunity mobilization	1.0 1.0 1.0	2,160
_	s and services	ducation and Sensitization		2,160 2,160
			Other expense	2,000
Objective 63030	Ensure that	PWDs enjoy all the benefits of Ghanaian citizenship	Ī. 	2,000
Program 91003	Social Sei	vices Delivery		2,000
Sub-Program 910	003003 SP3.3	Social Welfare and Community Development		2,000
Operation 9106	910601 - Se	ocial intervention programmes	1.0 1.0 1.0	2,000
Miscellaneou	us other expense			2,000
28	21010 Contribu	utions		2,000
T	04	Commence of Ohema Control	A	Amount (GH¢)
Institution Fund Type/Source Function Code	01 12607 71040	Government of Ghana Sector DACF PWD Family and children		257,079
Organisation	1020802001	Ada East District - Ada Foah_Social Welfare & Comr	nunity Development_Social WelfareGreate	er
Location Code	0310100	Dangme East - Ada Foah		
			Other expense	257,079
Objective 63030	Ensure that	PWDs enjoy all the benefits of Ghanaian citizenship		257,079
Program 91003	Social Sei	vices Delivery		257,079
Sub-Program 910	003003 SP3.3	Social Welfare and Community Development	===	257,079
Operation 9106	910601 - Se	ocial intervention programmes	1.0 1.0 1.0	257,079
	us other expense			257,079 257,079

Total Cost Centre 270,428

	Amount (GH¢)
Institution 01 Government of Ghana Sector	
Fund Type/Source 11001 GOG Total By Fund Sour	ce 6,261
Function Code 70620 Community Development	Ť
Organisation 1020803001 Ada East District - Ada Foah_Social Welfare & Community Development_Community Development_Greater Accra	
Location Code 0310100 Dangme East - Ada Foah	
Use of goods and service	s 5,261
Objective 580103 1.2 Reduce the proportion of men, women and chn living in poverty	5,261
Program 00000	
	1,501
Sub-Program 00000000	1,501
Operation 910604 910604 - Child right promotion and protection 1.0 1.0	1.0 1,501
Use of goods and services	1,501
2210711 Public Education and Sensitization	1,501
Program 91003 Social Services Delivery	
·	3,760
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	3,760
Operation 910603 910603 - Community mobilization 1.0 1.0	1.0 3,760
Use of goods and services	3,760
2210711 Public Education and Sensitization	3,760
Other expens	e 1,000
Objective [200/103]	1,000
Program 91003 Social Services Delivery	
GLID COORDON CONTROL Water and Community Davids water	
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	1,000
Operation 910604 910604 - Child right promotion and protection 1.0 1.0	1.01,000
Miscellaneous other expense	1,000
2821010 Contributions	1,000
Total Cost Centre	6,261

	Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 12200 IGF	Total By Fund Source	7,320
Function Code 70560 Environmental protection n.e.c		
Organisation 1020900001 Ada East District - Ada Foah_Natural Resource Con	nservationGreater Accra	
Location Code 0310100 Dangme East - Ada Foah		
	Use of goods and services	5,320
Objective 350203 14.2 Sust. manage and protect marine and coastal ecosystems by 2020		5,320
Program 91005 Environmental and Sanitation Management		
Togram 91005 Emiliant and Samuaton management		5,320
Sub-Program 91005001 SP5.1 Disaster prevention and Management	===[5,320
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	5,320
Use of goods and services 2210101 Printed Material and Stationery		5,320
2210101 Printed Material and Stationery 2210203 Telecommunications		700
2210512 Mileage Allowance		1,000 2,000
2210604 Maintenance of Furniture and Fixtures		1,620
	Non Financial Assets	2,000
Objective 350203 14.2 Sust. manage and protect marine and coastal ecosystems by 2020		
		2,000
Program 91005 Environmental and Sanitation Management		2,000
Sub-Program 91005001 SP5.1 Disaster prevention and Management	====	2,000
Project 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	2,000
Fixed assets		2,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		, , ,
Fund Type/Source		DACF ASSEMBLY		74,500
Function Code	70560	Environmental protection n.e.c	. — — — — — — — — —	<u> </u>
Organisation	1020900001	Ada East District - Ada Foah_Natural Resource Cor	nservationGreater Accra	
	E			ī
Location Code	0310100	Dangme East - Ada Foah		
01.1.1.1.05000	14.2 Sust. m	nanage and protect marine and coastal ecosystems by 2020	Use of goods and services	62,500
Objective 35020	<u>- </u>			62,500
Program 91005	Environn	nental and Sanitation Management		62,500
Sub-Program 910	005002 SP5.2	Natural Resource Conservation		62,500
Operation 910	701 910701 - D	Disaster management	1.0 1.0 1.	62,500
· · · · · · · · · · · · · · · · · · ·	<u></u>			<u> </u>
_	s and services	19 .		62,500
		nance of Drains		10,000
		Education and Sensitization shment Contingency		5,500 47,000
22	TIZOZ ROJUIDI	Simon Contingency	Non Financial Assets	12,000
Objective 35020	14.2 Sust. m	nanage and protect marine and coastal ecosystems by 2020	Non i mancial Assets	
Program 91005	_'	nental and Sanitation Management		12,000
· _		======================================	===	12,000
Sub-Program 910	005001 SP5.1	Disaster prevention and Management		12,000
Project 910	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	.0 12,000
				
Fixed assets		oning and Cardoning		12,000
31	13103 Landso	aping and Gardening		12,000
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	<u> </u>	DONOR POOLED	Total By Fund Source	153,500
Function Code	70560	Environmental protection n.e.c		155,500
Organisation	1020900001	Ada East District - Ada Foah_Natural Resource Cor	nservationGreater Accra	
- g		-1		
Location Code	0310100	Dangme East - Ada Foah		_
			Non Financial Assets	153,500
Objective 37020	1 13.3 Imprv. (educ. towards climate change mitigation		153,500
Program 91005	Environn	nental and Sanitation Management		153,500
Sub-Program 910	005001 SP5.1	Disaster prevention and Management	===	90,200
Project 910	701 910701 - D	Disaster management	1.0 1.0 1.	90,200
-J2 1 <u>010</u> 1		-	1.	30,200
Fixed assets				90,200
	11358 WIP - E		· — — ₁	90,200
Sub-Program 910	005002 SP5.2	Natural Resource Conservation		63,300
Project 910	701 910701 - 	Disaster management	1.0 1.0 1.	63,300
Fixed assets	3			63,300
		aping and Gardening		2,500
	13162 WIP - V	-		60,800

Total Cost Centre 235,320

					Amoi	ınt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<u>Total By Fun</u>	<u>nd Sou</u>	<u>rc</u> e	74,370
Function Code	70610	Housing development	U		🕹	
Organisation	1021001001	Ada East District - Ada Foah_Works_Office of Departmental	Head_Greater Acc	ra 		
Location Code	0310100	Dangme East - Ada Foah				
	100100 1	<u>' - ⁻</u>	of goods and	servic	es	31,120
Objective 410401	Strengthen	the coordinating and administrative functions of regions	or good and		<u> </u>	
Program 00000	' <u> </u> 					31,120
	_		=		_	10,000
Sub-Program 000	000000]		<u> </u>	10,000
Operation 9101	<u>910101 - II</u>	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
Use of goods	s and services					10,000
		nment Items eture Delivery and Management				10,000
Program 91002		nure benvery and management				21,120
Sub-Program 910	02002 SP2.2	Infrastructure Development				21,120
Operation 0000	910102 - P	ROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	19,095
Use of goods	s and services					19,095
		Material and Stationery				19,095
Operation 9111	<u>01</u> 911101 - S	upervision and regulation of infrastructure development	1.0	1.0	1.0	2,025
Use of goods	s and services					2,025
221	10120 Purcha	se of Petty Tools/Implements				2,025
			Non Financi	al Asse	ets	43,250
Objective 270101	9.a Facilitat	e sus. and resilent infrastructure dev.				25,830
Program 91002	Infrastruc	ture Delivery and Management				25,830
Sub-Program 910	02002 SP2.2		=		_	25,830 25,830
			_ <u> </u>			
Project 9101	15 910115 - M EXISTING	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING (ASSETS	OF 1.0	1.0	1.0	25,830
Fixed assets						25,830
311		Bungalows/Flats				25,830
Objective 410401	Strengthen	the coordinating and administrative functions of regions				17,420
Program 91002	Infrastruc	ture Delivery and Management				17,420
Sub-Program 910	02002 SP2.2		=			17,420
D :	040405 5	POCLIDEMENT OF OFFICE FOLLOWENT AND LOCIOTICS	1.0	4.0		
Project 0000	<u> </u>	ROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	17,420
Fixed assets						17,420
	•	ters and Accessories				7,800
	12211 Office E 13108 Furnitur	Equipment				4,500 5 120

		Amount (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 12603 DACF ASSEMBLY	Total By Fund Source	763,333
Function Code 70610 Housing development		
Organisation 1021001001 Ada East District - Ada Foah_Works_Office of Departmental	Head_Greater Accra	
Location Code 0310100 Dangme East - Ada Foah]
	Non Financial Assets	763,333
Objective 27010 1 9.a Facilitate sus. and resilent infrastructure dev.		763,333
Program 91002 Infrastructure Delivery and Management		703,333
110grain 91002		763,333
Sub-Program 91002002 SP2.2 Infrastructure Development	=	763,333
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0 699,333
Fixed assets		699,333
3111255 WIP - Office Buildings		699,333
Project 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING EXISTING ASSETS	<i>OF</i> 1.0 1.0 1	.0 64,000
Fixed assets		64,000
3111255 WIP - Office Buildings		64,000
	Total Cost Centre	837,703

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		DACF ASSEMBLY	Total By Fund Source	19,000
Function Code	70630	Water supply		
Organisation	1021003001	Ada East District - Ada Foah_Works_WaterGreater Accra		
Location Code	0310100	Dangme East - Ada Foah		
			Non Financial Assets	19,000
Objective 570102	<u>-</u>	univ. and equit access to water		19,000
Program 91002	Infrastruc	ture Delivery and Management		19,000
Sub-Program 910	002002 SP2.2	Infrastructure Development	_	19,000
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	.0 19,000
Fixed assets				19,000
311	13162 WIP - W	/ater Systems		19,000
			Total Cost Centre	19,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	25,000
Function Code	70451	Road transport		
Organisation	1021004001	Ada East District - Ada Foah_Works_Feeder RoadsG	reater Accra	
Location Code	0310100	Dangme East - Ada Foah		
			Non Financial Assets	25,000
Objective 270101	9.a Facilitate	e sus. and resilent infrastructure dev.		25 000
D 04000	Infrastruc	ture Delivery and Management		25,000
Program 91002	- Imasa ac	tare between and management		25,000
Sub-Program 910	02002 SP2.2	Infrastructure Development	==	25,000
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	0 25,000
Fixed assets				25,000
311	11360 WIP-Fe	eder Roads		25,000
			Total Cost Centre	25,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		IGF	Total By Fund Source	5,320
Function Code	70411	General Commercial & economic affairs (CS)]
Organisation	1021102001	Ada East District - Ada Foah_Trade, Industry and Tou	rism_TradeGreater Accra	
Location Code	0310100	Dangme East - Ada Foah		
_			Use of goods and services	5,320
Objective 140602	9.3 Incrs ac	ccess of SMEs to fin. serv		600
Program 91004	Econom	ic Development		j
				600
Sub-Program 910	004001 SP4.	1 Trade, Tourism and Industrial development		600
Operation 9101	910102 - 1	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1	.0 600
Use of goods	s and services			600
ū		Material and Stationery		600
Objective 150101	Enhance bu	isiness enabling environment		4,720
Program 91002	Infrastru	cture Delivery and Management		1,
0.002				4,720
Sub-Program 910	002001 SP2.	1 Physical and Spatial Planning		4,720
Operation 9101	910101 - 1	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1	.0 4,720
Use of goods	s and services			4,720
22	10201 Electric	city charges		1,200
22	10202 Water			200
22	10203 Teleco	mmunications		1,500
22	10301 Cleanii	ng Materials		100
22	10502 Mainte	nance and Repairs - Official Vehicles		1,000
22	10505 Runnir	ng Cost - Official Vehicles		200
22	10623 Mainte	nance of Office Equipment		400
22	11101 Bank 0	Charges		120

			Amount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 13402	DONOR POOLED	Total By Fund Source	71,000
Function Code 70411	General Commercial & economic affairs (CS)		L
Organisation 1021102001	ganisation 1021102001 Ada East District - Ada Foah_Trade, Industry and Tourism_Trade_Greater Accra		
Location Code 0310100	Dangme East - Ada Foah		<u> </u>
		Use of goods and services	71,000
Objective 140602 9.3 Incrs access of SMEs to fin. serv			68,500
Program 91004 Econom	nic Development		68,500
Sub-Program 91004001 SP4.1 Trade, Tourism and Industrial development			68,500
Operation 00000 910201 - Promotion of Small, Medium and Large scale enterprises 1.0 1.0		.0 63,500	
Use of goods and services			63,500
2210701 Training Materials			6,000
2210709 Seminars/Conferences/Workshops - Domestic			2,000
2210799 Training Seminar and Conference Control Account			11,500
2210801 Local Consultants Fees			34,000
2210802 External Consultants Fees			10,000
Operation 910205 910205 -	Promotion and transfer of appropriate technology	1.0 1.0 1	.0 5,000
Use of goods and services			5,000
2210709 Seminars/Conferences/Workshops - Domestic			5,000
Objective 150101 Enhance b	usiness enabling environment		2,500
rogram 91002 Infrastru	ucture Delivery and Management		2,500
Sub-Program 91002001 SP2.	1 Physical and Spatial Planning		2,500
Deperation 910101 910101 -	INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1	.0 2,500
Use of goods and services			2,500
2210602 Repair	rs of Residential Buildings		2,500
		Total Cost Centre	76,320
	Total Vote		9,826,732