

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	1,896,797		
080203 Boost revenue mobilisation, eliminate tax abuses and improve efficiency	7,289,130	51,000		
080206 Improve public expenditure management and budgetary control	0	409,809		
081601 Increase private sector investments in agriculture	0	2,900		
081801 Develop an effective domestic market	0	183,410		
082001 Improve Agriculture Financing	0	8,967		
082002 Promote sustainable environmental management for agriculture development	0	12,112		
082202 Strengthen processes towards achieving food sovereignty	0	8,000		
082204 Promote livestock & poultry devmnt for food security & income generation	0	13,100		
090101 Enhance inclusive & equitable access & parti'tion in edu at all levels	0	627,943		
090301 Ensure sustainable, equitable and easily accessible healthcare services	0	373,423		
090306 Ensure red'tion of new AIDS/STIs infections, esp'lly among the vulnerable	0	11,000		
091014 Mainstream youth dev't issues into nat'l dev't f'works in all sect	0	105,000		
091023 Formulate & implement prog & project to reduce vulnerability & exclusion.	0	309,857		

Estimated Financing Surplus / Deficit - (All In-Flows)

By Strategic Objective Summary

In GH¢

Objective	In-Flows	Expenditure	Surplus / Deficit	%
091029 Create awareness on the importance of tourism, culture and creative arts	0	35,000		
091046 Increase access to safe, secure and affordable shelter	0	949,591		
091105 Improve access & coverage of potable water in rural & urban communities	0	97,686		
091107 Improve access to sanitation	0	342,843		
091201 Provide & build env't, goods, services & assistive devices for PWDs.	0	80,900		
091202 Promote inclusive edu & lifelong learning for children & all other PWDs	0	78,957		
091302 Provide adequate, reliable, safe affordable and sustainable power	0	50,603		
100105 Ensure sustainable development and management of the transport sector	0	29,044		
100106 Develop adequate skilled human resource base	0	207,413		
100124 Improve capacity to adapt to climate change impacts	0	143,253		
100126 Ensure revision of legal f'works for tech'al innovations & dev't needs.	0	480,206		
100132 Promote sust'ble, spatially integrated & orderly human settlements	0	84,953		
110107 Enhance security service delivery	0	315,920		
110109 Ensure full political, administrative and fiscal decentralisation	0	317,686		
110110 Improve local gov'nt serv & institu'alise dist level planning & budgeting	0	61,758		

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
<i>Grand Total ¢</i>	<i>7,289,130</i>	<i>7,289,130</i>	<i>0</i>	<i>0.00</i>
