

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	2,963,287		
130201 17.1 strengthen domestic resource mob.	9,811,982	5,000		
140101 7.1 Ensuring universal access to affordable, reliable & modern energy services.	0	46,000		
140602 9.3 Increase access of SMEs to financial services	0	69,100		
150101 Enhance business enabling environment	0	7,220		
150501 5.a Undertake reforms to give women equal rights to economic resources	0	1,900		
150801 2.3 Double the agricultural productivity & incomes of small-scale food producers & value addition	0	208,321		
150802 2.c Adopt measures to ensure proper functioning of food commodity markets	0	33,134		
270101 9.a Facilitate sustainable and resilient infrastructure development.	0	1,626,683		
300101 2.a Increase investment to enhance agricultural productive capacity	0	75,694		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	158,800		
350203 14.2 Sustainably manage and protect marine and coastal ecosystems by 2020	0	81,820		
370201 13.3 Improve education towards climate change mitigation	0	153,500		
400101 Deepen democratic governance	0	111,060		
410201 Improve decentralised planning	0	149,002		
410401 Strengthen the coordinating and administrative functions of regions	0	949,604		
410501 16.7 Ensure responsive, inclusive, participatory and decision-making	0	336,200		
480101 Improve participation of civil society in national development	0	117,601		
520101 4.1 Ensure free, equitable and quality education for all by 2030	0	1,364,792		
520301 17.3 Mobilize additional financial resources for development.	0	40,000		
530101 3.8 Achieve universal health coverage, including financial risk protection, access to quality health-care services.	0	611,101		
540201 3.3 End epidemics of AIDS, TB, malaria and tropical diseases by 2030	0	9,000		

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570102 6.1 Achieve univ. and equit access to water	0	19,000		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	290,900		
580103 1.2 Reduce the proportion of men, women and chn living in poverty	0	4,760		
630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	0	261,089		
640101 Improve human capital development and management	0	109,413		
660201 Build capacity for sports and recreational development	0	8,000		
<i>Grand Total ¢</i>	9,811,982	9,811,981	0	0.00