

3-year MTEF Revenue Budget Summary

In GH¢

Revenue Item	Actual	2018 - 2020			Total
	2017	2018	2019	2020	
Central Administration, Administration (Assembly Office).					
Ada East - Ada Foah					
Grants	1,969,776.23	6,478,921.36	6,478,921.36	6,478,921.36	19,436,764.08
13 From foreign governments(Current)	1,969,776.23	6,478,921.36	6,478,921.36	6,478,921.36	19,436,764.08
Other Revenue	246,135.28	810,208.24	810,208.24	810,208.24	2,430,624.72
14 Property income [GFS]	60,429.48	221,095.00	221,095.00	221,095.00	663,285.00
14 Sales of goods and services	183,705.80	565,127.10	565,127.10	565,127.10	1,695,381.30
14 Fines, penalties, and forfeits	2,000.00	11,000.00	11,000.00	11,000.00	33,000.00
14 Non-Performing Assets Recoveries	0.00	12,986.14	12,986.14	12,986.14	38,958.42
Grand Total	2,215,911.51	7,289,129.60	7,289,129.60	7,289,129.60	21,867,388.80