

3-year MTEF Revenue Budget Summary

In GH¢

Actual 2020 - 2022

Revenue Item	2019	2020	2021	2022	Total
Central Administration, Administration (Assembly Office),					
		Ada East - Ada Foah			
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Grants	0.00	8,812,149.92	8,812,149.92	8,812,149.92	26,436,449.76
13 From foreign governments(Current)	0.00	8,812,149.92	8,812,149.92	8,812,149.92	26,436,449.76
Other Revenue	103,061.00	999,831.71	1,071,149.68	1,144,686.52	3,215,667.91
14 Property income [GFS]	103,059.00	432,873.60	440,369.86	450,085.00	1,323,328.46
14 Sales of goods and services	2.00	547,138.11	610,959.82	674,781.52	1,832,879.45
14 Fines, penalties, and forfeits	0.00	17,220.00	17,220.00	17,220.00	51,660.00
14 Non-Performing Assets Recoveries	0.00	2,600.00	2,600.00	2,600.00	7,800.00
Grand Total	103,061.00	9,811,981.63	9,883,299.60	9,956,836.44	29,652,117.67