

**Estimated Financing Surplus / Deficit - (All In-Flows)***By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	3,990,228		
140101 7.1 Ensure universal access to affordable, reliable & modern energy services.	0	112,000		
150501 5.a Undertake reforms to give women equal rights to economic resources	0	258,244		
150801 2.3 Double the agricultural productivity & incomes of small-scale food producers & value addition	0	35,150		
150802 2.c Adopt measures to ensure proper functioning of food commodity markets	0	177,868		
180101 8.9 Devise and implement policies to promote sustainable tourism	0	129,231		
270101 9.a Facilitate sustainable and resilient infrastructure development.	0	2,380,447		
310101 11.a Strengthen national & regional planning through supportive positive economic, social & environmental links	0	37,223		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	89,540		
350203 14.2 Sustainably manage and protect marine and coastal ecosystems by 2020	0	4,000		
370201 13.3 Improve education towards climate change mitigation	0	160,300		
400101 Deepen democratic governance	0	115,600		
410101 Deepen political and administrative decentralisation	0	125,080		
410201 Improve decentralised planning	0	93,617		

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<b>410401</b> Strengthen the coordinating and administrative functions of regions	0	395,043		
<b>410501</b> 16.7 Ensure resp. incl. participatory rep. decision making	0	128,600		
<b>510304</b> 1.a Mobilize resources to end poverty in all dimensions	0	6,000		
<b>520101</b> 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,146,326		
<b>520301</b> 17.3 Mobilize addnal financial resources for dev.	9,926,243	23,200		
<b>530101</b> 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	269,853		
<b>540201</b> 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	0	9,000		
<b>570102</b> 6.1 Achieve univ. and equit access to water	0	79,000		
<b>570201</b> 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	150,054		
<b>580103</b> 1.2 Reduce the proportion of men, women and chn living in poverty	0	1,439		
<b>600101</b> Enhance the well-being of the aged	0	1,200		
<b>660201</b> Build capacity for sports and recreational development	0	8,000		
<b>Grand Total ¢</b>	<b>9,926,243</b>	<b>9,926,243</b>	<b>0</b>	<b>0.00</b>