

Annual Action Plan – 2021

District Goal: Achieving a sustainable economic growth through accelerated infrastructure provision for poverty reduction in an accountable, transparent and participatory environment

Table 1, District Objective: To Accelerate the Provision of Educational Infrastructure by December 2021

| S/N | Activities | Location | Time Frame (In Quarters) | Indicative Budget (GHs) | Indicators | Sources Of Funding | Implementing Agencies |
|-----|--|-------------------------|-----------------------------|----------------------------|--------------------------------------|-----------------------|--------------------------|
| 1. | Construction of 1No. 2 -Unit Kindergarten Classroom Block, Office and Store | Kungmor D /A JHS | ← → | 284,988 | 2 - unit Classroom Block constructed | DACF | D/A, GES |
| 2 | Construction of 1No. 2 -Unit Kindergarten Classroom Block, Office and Store | Tojeh D /A Basic School | ← → | 239,786 | 2 - unit Classroom Block constructed | DACF /RFG | D/A, GES |
| 3. | Complete the rehabilitation of 1No. 9-Unit Classroom Block, Office and Store | Pediatorkope | ← → | 54,000 | 9 - unit Classroom Block constructed | DACF | D/A, GES |
| 4 | Construction of 1No. 3 - Unit JHS Classroom Block, Office and Store and ancillary facilities | Atortorkope | ← → | 121,014 | 3 - unit Classroom Block constructed | DACF /RFG | D/A, GES |
| 5. | Construction of 1No. 3-Unit Classroom Block, Office and Stores | Elavanyo | ← → | 170,556 | 3 - unit Classroom Block constructed | DACF | D/A, GES |
| 6. | Procure dual desk furniture for schools in the district | District Wide | ← → | 113,790 | Number of dual desks procured | DACF | D/A, GES |
| 7. | Construction of 1No. 3 Unit Junior High School Classroom Block, Office and Store | Ada Foah D / A School | ← → | 115,654 | 3 - unit Classroom Block constructed | DACF | D/A, GES |
| 8. | Provide scholarships for needy Students by MP | District wide | ← → | 80,000 | Needy Students supported by MP | MPs DACF | MP, D/A, GES |
| 9. | Support Science, Technology, Mathematics and Innovation Education | District wide | ← → | 30,000 | STMIE supported | DACF | D/A, GES |
| 10 | Conduct District Mock Examination for BECE Students | District wide | ← → | 12,000 | District BECE Students Mock | DACF | D/A, GES |

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| | in the district | | | | | | | Exams supported | | | | |
| 11. | Organise My First Day at School annually | District wide | ← | → | | | 4,200 | My First Day at School organised | IGF | | D/A | GES |
| 12. | Provide operational support to the District Education Directorate | District Education Directorate | ← | → | | | 13,200 | Operational support provided | IGF | | D/A | GES |
| 13. | Provide support to the District Sports and Cultural Activities | District wide | ← | → | | | 8,000 | Youth, Sports Programmes supported | IGF | | DSO | D/A, Traditional Authority |

Table 2, District Objective: To Improve Health Care Delivery by 20% by December, 2021

| S/N | Activities | Location | Time Frame (In Quarters) | | | | Indicative Budget (GHs) | Indicators | Sources Of Funding | | Implementing Agencies | |
|-----|--|----------------------------|--------------------------|---|---|---|-------------------------|-------------------------------------|--------------------|------------|-----------------------|---------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 14. | Support the Roll Back Malaria Programmes | District wide | ← | → | | | 8,000 | Malaria reduced | IGF | | DHD | D/A |
| 15. | Support the District Immunization Programmes | District wide | ← | → | | | 8,000 | Immunization programmes intensified | | DACF | DHD | D/A |
| 16. | Support HIV/AIDS programmes, Person Living with HIV/AIDS in the District | District wide | ← | → | | | 15,000 | HIV/AIDS infection rate reduced | | DACF | DHD | D/A, NGO |
| 17. | Complete the construction of 1No. CHPS Compound | Fantevikope | ← | → | | | 118,034 | 1No. CHPS Compound Constructed | | DACF | D/A | DHD |
| 18. | Complete the construction of 1No. CHPS Compound | Alorkpem | ← | → | | | 157,478 | 1No. CHPS Compound Constructed | | DACF/RFG | D/A | DHD |
| 19. | Construction of 1No. CHPS Compound | Detsekope | ← | → | | | 278,034 | 1No. CHPS Compound Constructed | | DACF RFG | D/A | DHD |
| 20. | Procurement of Furniture and Equipment for the CHPS Compounds | Teikpitikope and Torgbloku | ← | → | | | 125,000 | Furniture and Equipment procured | | DACF | D/A | DHD |
| 21. | Rehabilitation of a Recovery Ward at Ada Foah Health Centre | Ada Foah | ← | → | | | 80,809 | Recovery ward rehabilitated | | DACF | D/A | DHD |
| 22. | Construction of 1No. CHPS | Amlakpo | ← | → | | | 428,350 | 1No. CHPS | | DACF RFG | D/A | DHD |

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| Compound | Electoral Area | | | | | Compound Constructed | | | | |
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**Table 3, District Objective: To Improve Agriculture Productivity by 15% by December, 2021
To ensure food security in the district**

| S/N | Activities | Location | Time Frame (In Quarters) | | | | Indicative Budget (GHs) | Indicators | Sources Of Funding | | Implementing Agencies | |
|-----|---|---------------|-----------------------------|---|---|---|----------------------------|--|-----------------------|------------|--------------------------|-------------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 23. | Train staff and farmers on Integrated Pest Management in watermelon and vegetable production | District wide | ←————→ | | | | 1,800 | Staff and farmers trained | | GOG | DAD | Staff, Farmers |
| 24. | Train staff and farmers on management of fruit fly in watermelon and vegetable production. | District wide | ←————→ | | | | 1,800 | Staff and farmers trained on fruit fly. | | GOG | DAD | Farmers, Staff |
| 25. | Train staff and farmers on improved irrigation in watermelon and vegetable producers | District wide | ←————→ | | | | 1,800 | Staff and farmers trained | | GOG | DAD | Staff, Farmers |
| 26. | Train 10 tractor operators, 10 farmers and 10 staff on improved tillage practices in mango, water melon and vegetable production. | District wide | ←————→ | | | | 1,530 | 30 people to be trained in tillage practices | | GOG | DAD | Tractor Operators |
| 27. | Train staff, seed growers and nursery operators in GAPs and link them to certified input dealers for improve quality of seeds and seedlings | District wide | ←————→ | | | | 1,800 | Staff, seed growers and nursery operators | | GOG | DAD | Farmers, Staff |
| 28. | Train staff on conducting of yield studies and data analysis and collect data on selected yields | District wide | ←————→ | | | | 1,800 | Yield studies conducted | | GOG | DAD | Staff |
| 29. | Collect weekly data on market information to promote improved distribution of foodstuffs | District wide | ←————→ | | | | 2,700 | Weekly market data collected. | | GOG | DAD | Staff |

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| 30 | Train staff and livestock farmers on various methods and techniques employed in utilizing agro industrial bye-products as a supplementary feeding for small ruminants. | District wide | ← | → | 1,800 | Improved animal husbandry practices | GOG | DAD | Farmers |
| 31. | Build the capacity of staff and livestock farmers on dry season feeding using locally available materials | District wide | ← | → | 1,800 | Capacity of staff and livestock farmers built | GOG | DAD | Staff, Farmers |
| 32. | Organise a demonstration session for 20 staff and 30 livestock farmers on the conservation, treatment and utilization of fodder to improve dry season feeding of small ruminants. | District wide | ← | → | 1,800 | Demonstration sessions organised for staff and livestock farmers | GOG | DAD | Staff, Farmers |
| 33. | Build the capacity of staff and farmers on disease identification, prevention, control and treatment to improve husbandry practices and health status as indexes to profitable livestock and poultry production. | District wide | ← | → | 1,800 | Staff and farmers | GOG | DAD | Staff, Farmers |
| 34. | Intensify surveillance to reduce spread of disease outbreaks in poultry production | District wide | ← | → | 1,800 | Surveillance on disease outbreaks done | GOG | D / A | DAD |
| 35. | Train staff and farmers on GLOBALCAP, Ghana's green label and other standards to ensure compliance with international standards. | District wide | ← | → | 1,800 | Staff and farmers trained on GLOBALCAP | GOG | DAD | Staff |
| 36. | Intensify the use of improved / hybrid seeds of tomato, maize, pepper, cassava, onion and watermelon which are high - yielding, drought resistant among farmers | District wide | ← | → | 900 | Farmers introduced to improved / hybrid seeds | GOG | DAD | Staff, Farmers |
| 37. | Facilitate the Annual Farmers Day Celebration | District wide | | ↔ | 3,091 | Annual Farmers Day celebrated | GOG | DAD | Staff, Farmers |
| 38. | Intensify field demonstration, | District wide | | | 5,000 | Field | GOG | DAD | Staff, Farmers |

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| | field days, study tours to enhance adoption of improved technologies | | | | | | demonstrations carried out | | | | |
| 39. | Maintenance of Green Houses for demonstration and production of high value vegetable | District wide | ← | → | | 6,000 | Green houses maintained | GOG | DAD | Staff, Farmers | |
| 40. | Production of 2000 seedlings of mangoes and coconut for distribution under PERD | District wide | ← | → | | 1,000 | Mango and coconut seedlings produced | GOG | DAD | Staff, Farmers | |
| 41. | Build capacity of actors along the value chain on Good Agricultural Practices (GAPs) and Hazard Analysis and Critical Control Points (HACCP) | District wide | ← | → | | 1,000 | Actors along the value chain trained on GAPs and HACCP | GOG | D / A | DAD | |
| 42. | Organise monthly training sessions for field 25 field staff on TEDMAG, GAPs and PFJ modalities (Climate Smart Agriculture, Post - Harvest Technologies, results based reporting and extension methodologies) | Kasseh - Ada | ← | → | | 5,760 | 25 field staff trained on TEDMAG, GAPs and PFJ modalities | MAG | DAD | D / A Extension Directorate | |
| 43. | Organise one training for one DDA on Extension management | Kasseh - Ada | ← | → | | 1,100 | 1 DDA trained on Extension management | MAG | DAD | D / A | |
| 44. | Collection of information and preparation of one district work plan and budget | Kasseh - Ada | ← | → | | 1,200 | Workplan and budget prepared | MAG | DAD | PPMED / SRID / BUDGET | |
| 45. | To organise, compile and submit district reports on activities carried out during programme implementation | Kasseh - Ada | ← | → | | 2,000 | Quarterly reports prepared and annual report submitted | MAG | D / A | DADU | |
| 46. | Organise 4 monitoring and supervision visits by DADU (DDA, MISO, Accountant and DPCU (Reps. of the District Planning and Coordinating Unit of DCC) and document planned activities implemented to access | District wide | ← | → | | 3,864 | 4 Monitoring and supervision visits organised | MAG | DAD | Other stakeholders | |

| | performance and impact | | | | | | | | | | | | |
|-----|--|---------------|---|---|--|--|--|-------|---|--|-----|-----|---------------------|
| 47. | Organise 12 monthly management at management for 6 officers by December 2021 | Kasseh - Ada | ← | → | | | | 3,040 | 12 monthly management meetings held | | MAG | DAD | D / A |
| 48 | Organise 4 quarterly and one (1) annual performance review meetings for 40 participants for accountability, learning and management decision making | District wide | ← | → | | | | 5,969 | Quarterly and annual performance review | | MAG | DAD | Staff |
| 49. | Collect data on yield of selected commodities and also take weekly market information to promote and improve the distribution and sale of locally produced commodities | District wide | ← | → | | | | 1,540 | Market data collected | | GOG | DAD | Staff |
| 50. | Organise two (2) district RELC planning session for 50 participants at each planning session | District wide | ← | → | | | | 3,500 | 2 RELC planning sessions organised | | MAG | DAD | Other Stakeholders |
| 51. | Ten AEAs to establish 40 demonstration to assist farmers solve identified problems by December, 2021 | District wide | ← | → | | | | 4,558 | 40 demonstration fields established | | MAG | DAD | Farmers |
| 52. | Make follow - ups on implemented interventions (PFJ Beneficiary farmers, FAW field and fruit fly control) that have direct economic and social impact on beneficiaries | District wide | ← | → | | | | 1,412 | Follow ups on implemented interventions carried out | | MAG | DAD | Beneficiary Farmers |
| 53 | Organise 1 Farmer field day for 200 farmers on nursery management and good agricultural practices (GAPs) | District wide | ← | → | | | | 800 | 200 farmers educated on nursery management and GAPS | | MAG | DAD | Beneficiary Farmers |
| 54 | To organise weekly radio programmes to reach out to farmers on improved methods of farming. | District wide | ← | → | | | | 1,000 | Improved agric information dissemination | | MAG | DAD | Local Radio Station |
| 55. | To facilitate the formation of FBOs (10 women farmers, 10 youth and 5 vulnerable groups) | District wide | ← | → | | | | 2,190 | FBOs capacities built | | MAG | DAD | FBOs |

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| | and train them on GAPs and improved post-harvest technologies and link them to agricultural market | | | | | | | | | | |
| 56. | To organise vaccination campaigns in 20 communities to educate 1000 (600 males and 400 females) livestock farmers on the benefits of vaccination exercise to prevent outbreak | District wide | ← | → | 1,580 | Vaccination campaigns | | MAG | DAD | D / A Veterinary Directorate | |
| 57. | To strengthen the collaboration between the department and JICA to register 200 farmers to benefit from the Ghana Peri - Urban Vegetable Value Chain Project (GPVVCP) in the district. | District wide | ← | → | 1,500 | 200 farmers to be register | | MAG | DAD | D / A Veterinary Directorate | |
| 58. | DCACT - to provide information materials and hold one orientation training for operators of the centre | Kasseh | ← | → | 1,200 | DCACT operators to be trained | | MAG | D / A | DADU | |
| 59. | PFJ - To undertake the registration of Agro - input dealers and farmers (8000) under the planting for foods and jobs and also facilitate the distribution of subsidized inputs (seed and fertilizers) to farmers under the programme to attract more youth into agriculture | District wide | ← | → | 3,640 | 8000 farmers to be registered | | MAG | D / A | DADU | |
| 60. | RFJ - To assist 200 farmers to receive improved pigs and poultry to improve their stock | District wide | ← | → | 32,540 | 200 farmers to be assisted | | MAG | DAD | Livestock farmers | |
| 61. | To organise the formation of 20 water user groups and train them on land and water management | District wide | ← | → | 1,360 | 20 water user groups to be formed | | MAG | DAD | Water User groups | |
| 62. | Organise Climate Change sensitisation training on Integrated Pest Management | District wide | ← | → | 1,700 | 120 farmers to be trained on IPM | | MAG | DAD | Farmers | |
| 63. | Organise climate change sensitisation on environmental | District wide | ← | → | 2,100 | 300 farmers to be trained on | | MAG | DAD | Farmers | |

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| | management on the safe use of agro chemicals | | | | | | | proper use of agro chemicals | | | | |
| 63. | Sensitisation on climate change environmental management on the proper disposal of chemical containers | District wide | ← | → | | | 1,900 | 300 farmers to be trained on proper disposal of chemical containers | | MAG | DAD | Farmers |
| 64. | Organise Climate Change sensitisation training on water use management | District wide | ← | → | | | 1,600 | 51 farmers to be trained on water use management | | MAG | DAD | Farmers |
| 65 | Organise Climate Change sensitisation training on conservation techniques in intercropping | District wide | ← | → | | | 1,850 | 160 farmers to be trained on water use management | | MAG | DAD | Farmers |
| 66 | Plant 3,000 Acacia Mangium at communities around the Songhor Biosphere site | Obane, Kwalakpoyom, Korkunya, Dangwam, Odoinyekope, Sontsum | ← | → | | | 4,000 | 3000 acacia species planted at 6 communities | | MAG | DAD | Farmers |
| 67 | Procurement of office supplies and consumables | District wide | ← | → | | | 2,000 | Office supplies and consumables procured | | GOG | BAC | D / A |
| 68 | Promotion of local businesses | District wide | ← | → | | | 1,200 | Assistance given to local businesses | | GOG | BAC | SMEs |
| 69 | Training of youth in various skills | District wide | ← | → | | | 4,600 | 200 Youth training organised | | GOG | BAC | SMEs |

Table 4, District Objective: To Promote Grassroots Participation and Strengthen District Sub-structure for Accountable Governance by December, 2021

| S/N | Activities | Location | Time Frame | Indicative | Indicators | Sources Of | Implementing |
|-----|------------|----------|------------|------------|------------|------------|--------------|
|-----|------------|----------|------------|------------|------------|------------|--------------|

| | | | (In Quarters) | | | | Budget (GHs) | | Funding | | Agencies | |
|-----|--|----------------|---------------|---|---|---|--------------|---|---------|------------|----------|-------------------------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 70 | Organize National Celebrations including Farmers Day in the district | District wide | ←————→ | | | | 122,355 | National Events Organized | | DACF | D/A | Other Depts. and Stakeholders |
| 71. | Organize 4 General Assembly and 4 Executive Committee Meetings each year | AEDA Office | ←————→ | | | | 20,400 | General Assembly and EXECO meetings organized | | DACF | D/A | Hon. Assembly members |
| 72 | Organise 12 meetings of the District Security Committee | AEDA Office | ←————→ | | | | 23,760 | DISEC Meetings organized | | DACF | D/A | DISEC |
| 73. | Organize 4 meetings each of the 6 Sub-Committees | AEDA Office | ←————→ | | | | 30,400 | Committee Reports /Minutes written | | DACF | D/A | Sub-Committees |
| 74 | Organize 12 Management Meetings | AEDA Office | ←————→ | | | | 34,500 | Management meetings organised | IGF | | D/A | Departmental Heads |
| 75 | Provide support to Self - help projects | District Wide | ←————→ | | | | 50,000 | Self -help projects supported | | DACF | D /A | Communities Opinion Leaders |
| 76 | Support the Celebration of Asafotufiami Festival | District wide | | | ↔ | | 65,252 | Cultural festival promoted | | DACF | D/A | Traditional Authority |
| 77 | Organize 12 Monthly Finance and Administrative Sub-Committee Meetings | AEDA Office | ←————→ | | | | 9,000 | F & A Sub Committee organised | IGF | | D/A | F&A Sub-Committee |
| 78 | Organise quarterly Heads of Department Meetings | AEDA Office | ←————→ | | | | 13,000 | Heads of departments meetings held | IGF | | D /A | Heads of Departments |
| 79 | Organize 2 Town Hall Meetings | District wide | ←————→ | | | | 37,000 | Town Hall Reports /Minutes written | | DACF | D/A | Stakeholders |
| 80 | Provide support to the district sub - structures | District wide | ←————→ | | | | 60,000 | Sub - structures supported | IGF | | D/A | Area councils |
| 81 | Organize 4 quarterly DPCU Meetings | Central Admin. | ←————→ | | | | 13,240 | Quarterly Minutes prepared | | DACF | DPO | DPCU |
| 82. | Prepare and approve the District MTEF Composite Budget and Fee Fixing Resolution | AEDA Office | | | ↔ | | 42,215 | 2020 Dist. Programme Based Budget Prepared | | DACF | DBC | D/A |

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| 83 | Organise quarterly Monitoring and Evaluation Activities | District wide | ← | | | | → | 4,800 | Inspection and Site Reports prepared | | DACF | D/A | Project Inspection Team |
| 84. | Implement and reporting of Annual Action Plan | AEDA Office | ← | | | | → | 1,000 | Reporting on Annual Action Plan done | IGF | | DIA | D / A |
| 85 | Monitor and evaluate District Assembly activities | District Wide | ← | | | | → | 4,663 | District Assembly activities monitored | IGF | | DIA | Stakeholders |
| 86 | Procurement of 4No. Laptops and 4 No. Desktop Computers and 4 Printers for official use | Central Admin. | ← | | | | → | 20,000 | Computers and Accessories procured | | DACF | D/A | DPC |
| 87. | Organise Entity Tender Committee meetings | AEDA Office | ← | | | | → | 7,200 | Tender review meetings organised | IGF | | DPO | DTC, Procurement Committee |
| 88 | Procurement of office furniture for the New Assembly office Complex | AEDA Office | ← | | | | → | 26,332 | New Assembly Office condition enhanced | | DACF | D/A | DTC, Private Sector |
| 89 | Procurement of 2 No. Pick-Up Vehicles for monitoring | Central Admin | ← | | | | → | 243,977 | 2 No. Pick up vehicle procured | | DACF | D/A | DTC, Private Sector |
| 90 | Procurement of 2 No. Motor-Bikes for Records Unit (Registry) | AEDA Office | ← | | | | → | 12,000 | Motor bike for Records Unit. | IGF | | D/A | Private Sector |
| 91 | Procurement of stationary for official use | AEDA Office | | | | | | 25,200 | Office stationary procured | IGF | DACF | D/A | Private Sector |
| 92 | Installation of a solar facility for the new Assembly Complex | AEDA Office | ← | | | | → | 38,600 | Solar facility for new Assembly Complex | | DACF | D/A | DTC, Private Sector |
| 93. | Procurement of goods and services by Member of Parliament | AEDA Office | ← | | | | → | 300,000 | Goods and services of MP procured | | MPs CF | D / A | Private Sector |
| 94. | Training of revenue collectors | Atortorkope | | | | | | 5,200 | Revenue collectors trained | | DACF | HR | Consultant |
| 95. | Train 50 staff on new revenue system | Kasseh / Ada - Foah | ← | | | | → | 16,000 | 50 Revenue collectors trained | | DACF RFG / DACF | HR | Consultant |
| 96. | Train all staff (200) on the Local Government Protocols and Staff Appraisal | Kasseh / Ada - Foah | ← | | | | → | 30,859 | 200 staff trained on Protocols | | DACF RFG / DACF | HR | Consultant |
| 97. | Sponsor 2 Administrative staff to attend CPA course | GIMPA / ILGS | ← | | | | → | 12,000 | 2 administrative staff trained | | DACF / DACF RFG | HR | GIMPA / ILGS |
| 98 | Sponsor 3 HR staff to attend HR | GIMPA / | ← | | | | → | 12,000 | 3 HR staff | | DACF / | HR | GIMPA / ILGS |

| | course | ILGS | | | | | | trained | | DACF RFG | | | |
|------|---|---------------------|---|--|--|--|---|---------|--|----------|------------|------|------------------------------|
| 99 | Train all staff (200) on monitoring and evaluation | Kasseh / Ada - Foah | ← | | | | → | 15,000 | 200 staff to be trained | IGF | DACF / DDF | HR | Consultant |
| 100 | Train and equip youth in the district in various skills by MP | District wide | ← | | | | → | 10,000 | Youth trained in various skills | | MPs CF | MP | D/A, Private Sector |
| 101 | Organize Audit Committee Meetings | AEDA Office | ← | | | | → | 26,920 | Committee Reports / Minutes written | | DACF | DIA | Audit Committee Members |
| 102. | Prepare Internal Audit Annual Action Plan | AEDA Office | ← | | | | → | 500 | Audit Annual Plan prepared | IGF | | DIA | D/A |
| 103. | Conduct monthly market survey at Kasseh and Ada - Foah Markets | Kasseh and Ada Foah | ← | | | | → | 3,700 | Monthly market surveys conducted | | GOG | DSO | Market women |
| 104 | Update District Database and website | AEDA Office | ← | | | | → | 2,737 | Database and website updated | | GOG | DSO | MIS |
| 105 | Procure Value Books, Vehicle Stickers and Commercial Drivers Licenses for revenue generation | AEDA Office | ← | | | | → | 15,000 | Stock of Value Books procured | IGF | | DFD | D/A, Public & Private sector |
| 106 | Complete the construction of the District Assembly Office Complex | Atortorkope | ← | | | | → | 489,128 | Assembly Complex completed | | DACF | D/A | Private Sector |
| 107 | Organize quarterly Budget Committee Meetings | AEDA Office | ← | | | | → | 9,380 | Committee Reports / Minutes written | | DACF | DBO | DBC Members |
| 108 | Prepare and Approve the District Procurement Plan and Quarterly updates | AEDA Office | ← | | | | → | 6,482 | District Procurement Plan Prepared and Updated | IGF | | DPO | DTC, Procurement Committee |
| 109 | Construction of 1 No. 2 Unit 1 Bedroom Self - Contain Bungalow storey for Decentralised Departments | Atortorkope | ← | | | | → | 269,011 | Conditions of Staff Bungalows improved | | DACF RFG | DWD | Private Sector, D/A |
| 110. | Construction of fencewall and drainage system with a security post at Kasseh Health Centre | Kasseh | ← | | | | → | 450,012 | Fencewall and drainage system constructed | | DACF RFG | DWD | Private Sector, D/A |
| 111. | Documentation of district assembly's lands | District wide | ← | | | | → | 10,000 | District assembly's lands documented | | DACF | DPPD | D/A, Stakeholders |
| 112. | Undertake Street Naming and Property Address System | District wide | ← | | | | → | 45,000 | Improved property identification | IGF | DACF | DPPD | D/A, Stakeholders |

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| 113 | Organise District Spatial Planning Committee and Technical Sub Committee meetings | AEDA Office | ← | | | | → | 6,000 | Technical sub committee meetings organised | | DACF | DPPD | D / A |
| 114. | Preparation of 3 Planning Schemes and a District Spatial Frame work | District wide | ← | | | | → | 28,566 | 3 Planning Schemes prepared. | | GOG | DPPD | D/A, Stakeholders |
| 115. | Training of 5 staff on Geographic Information System (GIS) | Atortorkope | ← | | | | → | 5,000.00 | 5 Staff trained in GIS | | GOG | DPPD | Consultants |
| 116 | Undertake Radio programmes & communities meetings with the chiefs & opinion leaders | District wide | ← | | | | → | 1,000.00 | Radio programmes and community meetings held | IGF | | DPPD | Ada Radio |
| 117 | Valuation of properties in the District for rating purposes | District Wide | ← | | | | → | 45,000 | Properties in the district valuation | IGF | | DFO | Stakeholders |
| 118 | Provision of physical infrastructure in the District by the Member of Parliament | District wide | ← | | | | → | 321,000 | Social intervention programmes supported by MP | | MPs CF | MP | D/A, Stakeholders |
| 119 | Support the operations of the National Disaster Management Organisation Unit | District wide | ← | | | | → | 2,000 | Effective management of emergencies | | DACF | D/A | NADMO, Stakeholders |
| 120 | Preparation of Disaster Risk Reduction Plan | District wide | ← | | | | → | 6,000 | Disaster Risk Reduction plan prepared | IGF | | D/A | NADMO, Stakeholders |
| 121 | Management of emergency occurrences in the district | District wide | ← | | | | → | 25,000 | Emergency occurrences well managed | IGF | | D/A | NADMO, Stakeholders |
| 122 | Construction of a Divisional and District Police Headquarters (Phase II) | Atortorkope | ← | | | | → | 342,210 | Police headquarters constructed | | DACF | D/A | Private Sector |
| 123 | Construction of a district magistrate court | Atortorkope | ← | | | | → | 559,380 | District magistrate court constructed | | DACF | D/A | Private Sector |

Table 5, District Objective: To Accelerate the Provision of Social Infrastructure by December, 2021

| S/N | Activities | Location | Time Frame | Indicative | Indicators | Sources Of | Implementing |
|-----|------------|----------|------------|------------|------------|------------|--------------|
|-----|------------|----------|------------|------------|------------|------------|--------------|

| | | | (In Quarters) | | | | Budget (GHs) | | Funding | | Agencies | |
|-----|--|-----------------------|---------------|---|---|---|--------------|--|---------|------------|--------------------|---------------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 124 | Rehabilitation of street lights in the district by the MP | District wide | ← | | | → | 23,000 | Street lights rehabilitated | | MPs CF | MP | D/A, Private Sector |
| 125 | Construction of 4 No. open Market sheds at Ada Foah Market | Ada Foah Market | ← | | | → | 100,000 | Market sheds constructed | | DDF | D/A | Private Sector |
| 126 | Maintenance of 12.3 km selected feeder roads | District wide | ← | | | → | 176,284 | Gbanavie – Gbantana road constructed | IGF | | Feeder Roads Dept. | D / A |
| 127 | Re-engineering of a drainage work at Salem near Nyemi's spot | Big Ada | ← | | | → | 356,102 | Drainage works conducted | | DACF | Works Dept. | D / A |
| 128 | Support the operations of the District Works Department | AEDA Works Department | ← | | | → | 26,232 | Operations of the works departme supported | IGF | | D / A | Works Department |

Table 6, District Objective: To Increase Access to Potable Water by December 2021; To Accelerate the Provision of Adequate Sanitation Facilities

| S/N | Activities | Location | Time Frame (In Quarters) | | | | Indicative Budget (GHs) | Indicators | Sources Of Funding | | Implementing Agencies | |
|-----|--|---------------|--------------------------|---|---|---|-------------------------|-------------------------|--------------------|------------|-----------------------|---------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 129 | Inspection of 7000 premises and supervision and monitoring of 241 sanitary labourers | District wide | ← | | | → | 7,900 | 7000 premises inspected | IGF | | DEHU | Stakeholders |

| | | | | | | | | | | | | |
|-----|--|----------------------|--|--|--|--|---------|---|-----|-----------------------------|-------|-------------------------------|
| 130 | Prevention of outbreak of communicable diseases and elimination of open defecation in 10 communities | District wide | | | | | 18,000 | Number of food vendors medically screened | IGF | DACF | DEHU | Community members |
| 131 | Screening of 1000 food vendors and organisation of 4 food safety sensitisation | District wide | | | | | 2,500 | 1000 food vendors screened | IGF | | DEHU | Food Vendors |
| 132 | Conduct 12 monthly district - wide clean up exercises and organisation of 12 community health / hygiene education programmes | District wide | | | | | 16,800 | 12 monthly district wide clean up exercises organised | | DACF | DEHU | Community Members Zoomlion |
| 133 | Expand and intensify solid waste (2500 tons) and liquid waste (101.35m³) collection | District wide | | | | | 1,000 | Solid and liquid waste collected. | | DACF | D/A | DEHU, Zoomlion |
| 134 | Prosecute 120 recalcitrant sanitary offenders and conduct 12 monthly staff review meetings | District wide | | | | | 2,500 | 120 recalcitrant offenders prosecuted | IGF | | DEHU | Community Members |
| 135 | Drill and mechanised 1 no. Borehole facility for the new Assembly Office Complex | Atortorkope | | | | | 32,000 | Mechanised borehole drilled | | DACF | D/A | Private Sector |
| 136 | Complete the construction of a Recycling Buy-Back Centre | Tojeh | | | | | 47,000 | Buy back recycling completed | | DACF / DEV'T PARTNERS | D/A | Private Sector |
| 137 | Complete the construction of a Slaughter House | Kasseh | | | | | 6,000 | Slaughter house completed | | DACF | D/A | Private Sector |
| 138 | Extension of potable water with storage facilities at six (6) selected communities | Selected communities | | | | | 296,872 | Potable water extended to communities | | DACF | D / A | Private Sector |

Table 7, District Objectives: To Promote Domestic Tourism and Climate Change Resilience by December, 2021

| S/N | Activities | Location | Time Frame (In Quarters) | | | | Indicative Budget (GHs) | Indicators | Sources Of Funding | | Implementing Agencies | |
|-----|---|---------------|-----------------------------|---|---|---|----------------------------|--------------------------------------|-----------------------|----------------|----------------------------|---------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/ Others | Lead | Collaborating |
| 139 | Provide support to the District Wildlife Division to carry out their activities | District wide | | | | | 8,631 | District Wildlife Division supported | IGF | | District Wildlife Division | D / A |
| 140 | Train 20 farmers on the effects of | Selected | | | | | 12,000 | 20 farmers | | LoCAL | D / A | Wildlife, |

| | | | | | | | | | | | | | |
|-----|--|-----------------------------|--------|--|--|--|--------|--------------------------------------|--|-------|-------|--|------------------------------|
| | climate change on agriculture, its mitigation measures and adaptation | communities | | | | | | trained on climate change effects | | | | | Agric. Directorate |
| 141 | Undertake community sensitisation on environmental hazards in 3 communities | Pute, Elavanyo and Anyakpor | ←————→ | | | | 12,000 | Community sensitisation undertaken | | LoCAL | D / A | | Wildlife, |
| 142 | Train sixty (60) farmers on soil conservation techniques which are climate resilient | District wide | ←————→ | | | | 15,000 | Farmers trained on soil conservation | | LoCAL | D / A | | Wildlife, Agric. Directorate |
| 143 | Complete the construction of a Culvert at Ayigbo - Azizanya Road | Ayigbo | ←————→ | | | | 13,000 | Improved Accessibility | | LoCAL | D/A | | Stakeholders |
| 144 | Complete the drilling and mechanization of 1 No. Borehole | Gbanavie | ←————→ | | | | 9,200 | Potable water supplied | | LoCAL | D/A | | DWST |

Table 8, District Objective: To Empower Women and Mainstream Gender into Socio--Economic Development by December 2021

| S/N | Activities | Location | Time Frame (In Quarters) | | | | Indicative Budget (GHs) | Indicators | Sources Of Funding | | Implementing Agencies | |
|-----|--|----------------------|-----------------------------|---|---|---|----------------------------|---|-----------------------|------------|--------------------------|----------------------|
| | | | 1 | 2 | 3 | 4 | | | IGF | GoG/Others | Lead | Collaborating |
| 145 | Organize educational programmes on Domestic Violence against women and Children and Interstate Succession law in 10 selected communities | Selected communities | ←————→ | | | | 3,250 | Number of Educational programmes on Domestic Violence carried out | | GOG | DSWCD | Community Members |
| 146 | Organize child protection programmes in 4 communities | Selected communities | ←————→ | | | | 3,408 | Number of Child protection programmes organised | | GOG | DSWCD | Community Members |
| 147 | Intensify Community sensitization and rescuing of children in 15 communities involved in worst forms of child labour | Selected Communities | ←————→ | | | | 2,160.40 | Number of community sensitisations carried out | | GOG | DSWCD | Selected Communities |
| 148 | Formation of District Child Panel Committee | Atortorkope | ←————→ | | | | 851.00 | Child Panel Committee | | GOG | DSWCD | Stakeholders |
| 149 | Sensitization of two (2) Opinion | Selected | ←————→ | | | | 1,460 | Number of | | GOG | DSWCD | Community |

| | | | | | | | | | | | | |
|-----|--|--|---|---|--|--|----------|---|--|-----|-------|--|
| | Leaders from 10 communities on the Children's Act | Communities | | | | | | sensitisations done | | | | Members |
| 150 | Intensify Supportive Supervision of PWDs in 30 communities | District wide | ← | → | | | 1,501 | Number of supervisions done | | GOG | DSWCD | Selected Communities |
| 151 | Celebration of World Day Against Child Labour | District wide | ← | → | | | 1,000 | Child Labour Day celebrated | | GOG | DSWCD | NGOs, CSOs |
| 152 | Celebration of World Day for Persons With Disability | District wide | ← | → | | | 2,000 | World Day for PWDs | | GOG | DSWCD | PWDs |
| 153 | Disbursement of PWDs funds | District wide | ← | → | | | 251,585 | PWDs funds disbursed | | GOG | DSWCD | PWDs |
| 154 | Mobilize 6 communities for sensitization programme on environmental and personal hygiene | Selected Communities | ← | → | | | 2,260.00 | Environmental and personal hygiene sensitisation done | | GOG | DSWCD | Community members |
| 155 | Intensify awareness creation on cholera prevention and demonstration on proper hand washing practices in 10 selected coastal communities | Selected Communities | ← | → | | | 3,260 | Number of awareness creation carried out | | GOG | DSWCD | Selected Coastal Communities |
| 156 | Collaborate with FAO to educate fishmonger associations on book keeping and quality fish handling | Fishmonger Associations | ← | → | | | 1,900 | Number of fishmonger association educated on book keeping | | GOG | DSWCD | Fishmonger Associations |
| 157 | Organize a sensitization programme on STIs; HIV/AIDS in 12 Prayer Camps and Traditional Healing Centres | Prayer camps / Traditional Healing Centres | ← | → | | | 3,070 | Number of sensitisation programmes organised | | GOG | DSWCD | Prayer Camps and Traditional Healing Centres |
| 158 | Community sensitization on mental Health in ten (10) selected communities | Selected Communities | ← | → | | | 1,460.00 | Number of mental health sensitisations done | | GOG | DSWCD | Community Members |
| 159 | Organize a durbar on Widowhood Rite "Aho" in six selected communities | Selected communities | ← | → | | | 2,260 | Widowhood Rites durbar organised | | GOG | DSWCD | Communities |
| 160 | Organise education on teenage pregnancy and unsafe abortion for 4 women groups | Selected groups | ← | → | | | 1,000 | Education on teenage pregnancy | | GOG | DSWCD | Women Groups |

| | | | | | | | | | | | | |
|-----|--|-----------------|---|--|--|--|-------|------------------------------|--|-----|-------|--------------|
| 161 | Organize an income generating programme (bead arrangement, detergents and pastry preparation) for 6 women groups | Selected groups | ← | | | | 2,160 | Income generating programmes | | GOG | DSWCD | Women Groups |
|-----|--|-----------------|---|--|--|--|-------|------------------------------|--|-----|-------|--------------|