

3-year MTEF Revenue Budget Summary

In GH¢

Actual **2021** - **2023**
2020 *2021* *2022* *2023*

Revenue Item

Total

Central Administration, Administration (Assembly Office).

Ada East - Ada Foah

Revenue Item	Actual 2020	2021	2022	2023	Total
Grants	4,539,627.91	11,332,291.67	11,332,291.67	11,332,291.67	33,996,875.01
13 From foreign governments(Current)	4,539,627.91	11,332,291.67	11,332,291.67	11,332,291.67	33,996,875.01
Other Revenue	468,729.89	1,278,155.57	1,278,155.57	1,278,155.57	3,834,466.71
14 Property income [GFS]	212,332.69	697,083.81	697,083.81	697,083.81	2,091,251.43
14 Sales of goods and services	241,468.20	568,121.76	568,121.76	568,121.76	1,704,365.28
14 Fines, penalties, and forfeits	14,929.00	10,950.00	10,950.00	10,950.00	32,850.00
14 Non-Performing Assets Recoveries	0.00	2,000.00	2,000.00	2,000.00	6,000.00
Grand Total	5,008,357.80	12,610,447.24	12,610,447.24	12,610,447.24	37,831,341.72