

Summary of Expenditure Estimates by Department and Funding Sources Only

| MDA | 2021 | DACF | Central GoG | IGF | DDF | Donor and Others | Total Estimates |
|--|------|------------------|------------------|------------------|------------------|---------------------|--------------------|
| Ada East District - Ada Foah | | 3,729,351 | 4,224,525 | 1,201,970 | 2,833,734 | 399,282 | 12,640,447 |
| 01 Central Administration | | 957,033 | 2,839,329 | 973,488 | 45,859 | 0 | 4,815,708 |
| 01 Administration (Assembly Office) | | 957,033 | 2,839,329 | 973,488 | 45,859 | 0 | 4,815,708 |
| 02 Finance | | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 00 | | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 03 Education, Youth and Sports | | 998,385 | 0 | 13,210 | 435,799 | 0 | 1,447,394 |
| 02 Education | | 998,385 | 0 | 13,210 | 435,799 | 0 | 1,447,394 |
| 04 Health | | 367,036 | 282,389 | 12,900 | 1,067,673 | 0 | 1,729,999 |
| 01 Office of District Medical Officer of Health | | 31,000 | 0 | 0 | 0 | 0 | 31,000 |
| 02 Environmental Health Unit | | 35,800 | 282,389 | 12,900 | 0 | 0 | 331,089 |
| 03 Hospital services | | 300,236 | 0 | 0 | 1,067,673 | 0 | 1,367,909 |
| 06 Agriculture | | 13,000 | 505,151 | 15,621 | 0 | 121,609 | 655,381 |
| 00 | | 13,000 | 505,151 | 15,621 | 0 | 121,609 | 655,381 |
| 07 Physical Planning | | 100,000 | 141,565 | 7,000 | 0 | 0 | 248,565 |
| 02 Town and Country Planning | | 100,000 | 141,565 | 7,000 | 0 | 0 | 248,565 |
| 08 Social Welfare & Community Development | | 0 | 157,294 | 0 | 0 | 0 | 408,879 |
| 02 Social Welfare | | 0 | 77,777 | 0 | 0 | 0 | 329,362 |
| 03 Community Development | | 0 | 79,517 | 0 | 0 | 0 | 79,517 |
| 09 Natural Resource Conservation | | 0 | 0 | 8,631 | 0 | 39,000 | 47,631 |
| 00 | | 0 | 0 | 8,631 | 0 | 39,000 | 47,631 |
| 10 Works | | 1,268,897 | 298,797 | 140,320 | 1,284,403 | 238,673 | 3,231,090 |
| 01 Office of Departmental Head | | 1,268,897 | 298,797 | 108,320 | 1,284,403 | 13,000 | 2,973,417 |
| 03 Water | | 0 | 0 | 32,000 | 0 | 225,673 | 257,673 |
| 11 Trade, Industry and Tourism | | 0 | 0 | 7,800 | 0 | 0 | 7,800 |
| 02 Trade | | 0 | 0 | 7,800 | 0 | 0 | 7,800 |
| 15 Disaster Prevention | | 25,000 | 0 | 8,000 | 0 | 0 | 33,000 |
| 00 | | 25,000 | 0 | 8,000 | 0 | 0 | 33,000 |