

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2022	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
Ada East District - Ada Foah		5,374,898	2,316,970	1,251,150	2,719,233	476,408	12,523,745
01 Central Administration		1,362,829	774,861	979,779	0	0	3,117,468
01 Administration (Assembly Office)		1,362,829	774,861	979,779	0	0	3,117,468
02 Finance		0	0	18,500	0	0	18,500
00		0	0	18,500	0	0	18,500
03 Education, Youth and Sports		944,661	0	8,581	794,086	0	1,747,328
01 Office of Departmental Head		15,200	0	8,581	0	0	23,781
02 Education		929,461	0	0	794,086	0	1,723,547
04 Health		1,124,594	325,128	20,000	799,579	0	2,269,302
02 Environmental Health Unit		186,000	325,128	20,000	0	0	531,128
03 Hospital services		938,594	0	0	799,579	0	1,738,174
06 Agriculture		54,917	403,959	127,104	950,306	47,315	1,583,601
00		54,917	403,959	127,104	950,306	47,315	1,583,601
07 Physical Planning		195,000	125,640	29,040	0	0	349,680
01 Office of Departmental Head		0	88,073	0	0	0	88,073
02 Town and Country Planning		195,000	37,567	29,040	0	0	261,607
08 Social Welfare & Community Development		57,235	256,411	0	0	30,000	728,731
01 Office of Departmental Head		0	236,808	0	0	0	236,808
02 Social Welfare		0	19,603	0	0	30,000	434,688
03 Community Development		57,235	0	0	0	0	57,235
09 Natural Resource Conservation		2,500	0	0	0	79,000	81,500
00		2,500	0	0	0	79,000	81,500
10 Works		1,482,058	300,173	34,313	129,403	310,000	2,255,947
01 Office of Departmental Head		0	278,586	9,313	0	0	287,899
02 Public Works		1,088,546	0	25,000	129,403	0	1,242,949
03 Water		166,212	0	0	0	0	166,212
04 Feeder Roads		227,300	21,587	0	0	310,000	558,887
11 Trade, Industry and Tourism		5,500	0	9,210	0	10,093	24,803
01 Office of Departmental Head		5,500	0	9,210	0	10,093	24,803
15 Disaster Prevention		85,604	0	11,800	0	0	97,404
00		85,604	0	11,800	0	0	97,404
18 Human Resource		60,000	92,629	4,959	45,859	0	203,447
01 Human Resource		60,000	92,629	4,959	45,859	0	203,447
19 Statistics		0	38,170	7,864	0	0	46,034
01 Statistics		0	38,170	7,864	0	0	46,034