

## Annual Action Plan - 2022

**District Goal:** Achieving a sustainable economic growth through accelerated infrastructure provision for poverty reduction in an accountable, transparent and participatory environment

**Table 1, District Objective: To Accelerate the Provision of Educational Infrastructure by December 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
1	Construction of 1No. 3-Unit Classroom Block, Office and Stores	Elavanyo	←	→			188,773	3 - unit Classroom Block constructed		DACF	D/A	GES
2.	Procure dual desk furniture for schools in the district	District Wide	←	→			43,790.00	Number of dual desks procured		DACF	D/A	GES
3.	Construction of 1No. 3 Unit Junior High School Classroom Block, Office and Store	Ada Foah D / A School (Otrokpe)	←	→			119,736	3 - unit Classroom Block constructed		DACF	D/A	GES
4.	Construction of 1No. 2 -Unit Kindergarten Classroom Block, Office and Store	Tojeh D / A Basic School	←	→			420,005	2 - unit Classroom Block constructed		DACF / DACF /RFG	D/A	GES
5.	Construction of 1No. 2 -Unit Kindergarten Classroom Block, Office and Store	Kungmor D / A Basic School	←	→			420,005	2 - unit Classroom Block constructed		DACF / DACF /RFG	D/A	GES
6.	Construction of 1No. 3 Unit Classroom Block, Office and Store	Amlakpo	←	→			19,455	3 - unit Classroom Block constructed		DACF	D/A	GES
7.	Pay schools fees of brilliant but needy students at the tertiary level by MP	District wide	←	→			65,000	Needy Students supported by MP		MPs DACF	MP	D/A, GES
8	Support Science, Technology, Mathematics and Innovation Education	District wide	←	→			8,000	STMIE supported		DACF	D/A	GES
9	Conduct District Mock Examination for BECE Students in the district	District wide	←	→			20,000	District BECE Students Mock Exams supported		DACF	D/A	GES

10	Organise My First Day at School annually	District wide	←			→	15,200	My First Day at School organised	IGF		D/A	GES
11	Provide operational support to the District Education Directorate	District Education Directorate	←			→	8,581	Operational support provided	IGF		D/A	GES
12	Provide support to the District Sports and Cultural Activities	District wide	←			→	15,000	Youth, Sports Programmes supported	IGF		DSO	D/A, Traditional Authority

**Table 2, District Objective: To Improve Health Care Delivery by 20% by December, 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
13	Support the Roll Back Malaria Programmes	District wide	←			→	15,000	Malaria reduced	IGF		DHD	D/A
14	Support the District Immunization Programmes	District wide	←			→	15,000	Immunization programmes intensified		DACF	DHD	D/A
15	Support HIV/AIDS programmes, Person Living with HIV/AIDS in the District	District wide	←			→	21,702	HIV/AIDS infection rate reduced		DACF	DHD	D/A, NGO
16	Complete the construction of 1No. CHPS Compound	Fantevikope	←			→	40,606	1No. CHPS Compound Constructed		DACF	D/A	DHD
17	Complete the construction of 1No. CHPS Compound	Alorkpem	←			→	283,542	1No. CHPS Compound Constructed		DACF/RFG	D/A	DHD
18	Rehabilitation of a Recovery Ward at Ada Foah Health Centre	Ada Foah	←			→	174,368.00	Recovery ward rehabilitated		DACF	D/A	DHD
19	Construction of 1No. CHPS Compound	Amlakpo Electoral Area	←			→	338,544	1No. CHPS Compound Constructed		DACF RFG	D/A	DHD
20	Construction of fencewall and drainage system with a security post at Kasseh Health Centre	Kasseh	←			→	177,494	Fencewall and drainage system constructed		DACF RFG	DWD	Private Sector, D/A
21	Rehabilitation of Pute CHPS Compound	Pute	←			→	98,202	Pute CHPS rehabilitated		DACF	D/A	DHD

22	Construction of drainage system at Kasseh Health Centre	Kasseh	←			→	216,385	Drainage works done at Kasseh Health Centre		DACF	D/A	DHD
23	Rehabilitation of a Recovery Ward at Peditorkope Health Centre	Peditorkope	←			→	250,321	Recovery ward rehabilitated		DACF	D/A	DHD
24	Support to COVID - 19 Activities	District wide	←			→	107,010	COVID - 19 activities supported	IGF	DACF	DHD	D/A, DEHD

**Table 3, District Objective: To Improve Agriculture Productivity by 15% by December, 2022**

**To ensure food security in the district**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
25	Train staff and farmers on Integrated Pest Management in watermelon and vegetable production	District wide		↔			2,000	Staff and farmers trained		GOG	DAD	Staff, Farmers
26	Train staff and farmers on improved irrigation in vegetable producers	District wide	↔			↔	2,000	Staff and farmers trained		GOG	DAD	Staff, Farmers
27	Train tractor operators and farmers and on improved tillage practices in mango, water melon, pineapple and vegetable production.	District wide				↔	2,000	30 people to be trained in tillage practices		GOG	DAD	Tractor Operators
28.	Train staff, seed growers and nursery operators in GAPs and link them to certified input dealers for improve quality of seeds and seedlings	District wide	↔			↔	1,000	Staff, seed growers and nursery operators		GOG	DAD	Farmers, Staff
29	Train staff on conducting of yield studies and data analysis	District wide	↔				2,000	Number of yield studies conducted		GOG	DAD	Staff
30	Data collection on yield of selected commodities	District wide			↔		2,000	Data collected on commodities		GOG	DAD	Staff

31	Collect data on market information to promote improved distribution of food stuffs	District wide	←	→		1,000	Weekly market data collected.		GOG	DAD	Staff
32	Train staff and livestock farmers on various methods and techniques employed in utilizing agro industrial bye-products as a supplementary feeding for small ruminants.	District wide			↔	2,000	Improved animal husbandry practices		GOG	DAD	Farmers
33	Build the capacity of staff and livestock farmers on dry season feeding using locally available materials	District wide			↔	2,000	Capacity of staff and livestock farmers built		GOG	DAD	Staff, Farmers
34.	Organise a demonstration session for staff and farmers on the conservation, treatment and utilization of fodder to improve dry season feeding of small ruminants.	District wide			↔	2,000	Demonstration sessions organised for staff and livestock farmers		GOG	DAD	Staff, Farmers
35.	Build the capacity of staff and farmers on disease identification, prevention, control and treatment to improve husbandry practices and health status as indexes to profitable livestock and poultry production.	District wide			↔	1,936	Capacity of staff and farmers built on disease identification and prevention		GOG	DAD	Staff, Farmers
36.	Intensify surveillance to reduce spread of disease outbreaks in poultry production	District wide	←	→		1,950	Surveillance on disease outbreaks done		GOG	D / A	DAD
37.	Train staff and farmers on GLOBALCAP, Ghana's green label and other standards to ensure compliance with international standards.	District wide			↔	1,000	Staff and farmers trained on GLOBALCAP		GOG	DAD	Staff
38	Intensify the use of improved / hybrid seeds of tomato, maize, pepper, cassava, onion and watermelon which are high -	District wide			↔	1,000	Farmers introduced to improved / hybrid seeds		GOG	DAD	Staff, Farmers

	yielding, drought resistant among farmers											
39.	Train staff and farmers on management of fruit fly in watermelon and vegetable production.	District wide		↔			1,000	Number of staff and farmers trained		GOG	DAD	Farmers, Staff
40	To carry out weekly radio programmes in collaboration with Radio Ada to educate farmers on farming technologies.	District wide	←		→		1,032	Improved Agric information dissemination		MAG	DAD	Local Radio Station
41.	Educate farmers on food-based nutrition in relation to food handling & safety and food-to-food fortification demonstrations for farmers to ensure improved health	District wide		↔			1,400	Farmers educated on food-based nutrition.		MAG	DAD	Farmers
42	Facilitate the Annual Farmers Day Celebration	District wide			↔		1,503	Annual Farmers Day celebrated		GOG	DAD	Staff, Farmers
43.	Payment of administrative expenses (printing and publication, travel and transport, repairs and maintenance etc.)	Agric Directorate	←		→		10,577	Administrative expenses paid		MAG	DAD	Farmers
44	Train staff, seed growers and nursery operators in GAPS and link them to certified input dealers for improved quality of seed and seedlings	District wide	←		→		3,800	Improved Agric seed giving to farmers		MAG	DAD	Farmers
45	Organise a demonstration for staff and farmers on the conservation, treatment and utilisation of fodder to improve dry season feeding of small ruminants	District wide	←		→		3,321	Number of demonstrations organised		MAG	DAD	Farmers
46	Organise monthly training sessions for field staff on TEDMAG, GAPs and PFJ modalities (Climate Smart Agriculture, Post - Harvest Technologies, results-based reporting and extension methodologies)	Kasseh - Ada	←		→		2,760	25 field staff trained on TEDMAG, GAPs and PFJ modalities		MAG	DAD	D / A Extension Directorate

47	Organise one training for one DDA on Extension management	Kasseh - Ada	←				→	1,200	1 DDA trained on Extension management		MAG	DAD	D / A
48	Collection of information and preparation of one district work plan and budget	Kasseh - Ada	←				→	2,500	Workplan and budget prepared		MAG	DAD	PPMED / SRID / BUDGET
49	To organise, compile and submit district reports on activities carried out during programme implementation	Kasseh - Ada	←				→	1,500	Quarterly reports prepared and annual report submitted		MAG	D / A	DADU
50	Organise 4 monitoring and supervision visits by DADU (DDA, MISO, Accountant and DPCU (Reps. of the District Planning and Coordinating Unit of DCC) and document planned activities implemented to access performance and impact	District wide	←				→	2,064	4 Monitoring and supervision visits organised		MAG	DAD	Other stakeholders
51	Organise 12 monthly management meetings at management level for 6 officers by December 2022	Kasseh - Ada	←				→	1,040	12 monthly management meetings held		MAG	DAD	D / A
52.	Organise 4 quarterly and one (1) annual performance review meetings for 40 participants for accountability, learning and management decision making	District wide	←				→	3,020	Quarterly and annual performance review		MAG	DAD	Staff
53.	Collect data on yield of selected commodities and also take weekly market information to promote and improve the distribution and sale of locally produced commodities	District wide	←				→	1,740	Market data collected		MAG	DAD	Staff
54.	Organise two (2) district RELC planning session for 50 participants at each planning session	District wide	←				→	1,200	2 RELC planning sessions organised		MAG	DAD	Other Stakeholders

55	Ten AEAs to establish 40 demonstrations to assist farmers solve identified problems by December, 2022	District wide	←					2,778	40 demonstration fields established		MAG	DAD	Farmers
56	Make follow – ups on implemented interventions that have direct economic and social impacts on beneficiaries	District wide	←					1,612	Follow ups on implemented interventions carried out		MAG	DAD	Beneficiary Farmers
57	Organise 1 Farmer field day for 200 farmers on nursery management and good agricultural practices (GAPs)	District wide	←					1,000	200 farmers educated on nursery management and GAPs		MAG	DAD	Beneficiary Farmers
58	25 field officers to carry out 3,600 home and farm visits to reach all actors along the value chain with new and improved technologies	District wide	←					3,835	Number of home and farm visits conducted		MAG	DAD	Farmers
59	To organise weekly radio programmes to reach out to farmers on improved methods of farming.	District wide	←					300	Improved agric information dissemination		MAG	DAD	Local Radio Station
60.	To facilitate the formation of FBOs (women farmers, youth and vulnerable groups) and train them on GAPs and improved post-harvest technologies and link them to agricultural market	District wide	←					1,690	FBOs capacities built		MAG	DAD	FBOs
61.	Train women farmers on climate smart agriculture and the effects of climate change on agriculture	District wide	←					3,050	Number of women farmers trained		MAG	DAD	Women farmers
62	To organise vaccination campaigns in 20 communities to educate 1000 (600 males and 400 females) livestock farmers on the benefits of vaccination and carry out vaccination exercises to prevent outbreaks	District wide	←					1,400	Number of vaccination campaigns organised		MAG	DAD	D / A Veterinary Directorate
63.	To strengthen the collaboration between the department and JICA to register 200 farmers to benefit from the Ghana Peri –	District wide	←					1,300	200 farmers to be register		MAG	DAD	D / A Veterinary Directorate

	Urban Vegetable Value Chain Project (GPVVCP) in the district.												
64.	DCACT - to provide information materials and hold one orientation training for operators of the centre	Kasseh	←				→	400	DCACT operators to be trained		MAG	D / A	DADU
65	PFJ - To undertake the registration of Agro - input dealers and farmers under the planting for foods and jobs and also facilitate the distribution of subsidized inputs (seed and fertilizers) to farmers under the programme to attract more youth into agriculture	District wide	←				→	640	8000 farmers to be registered		MAG	D / A	DADU
66	RFJ - To assist 200 farmers to receive improved pigs and poultry to improve their stock	District wide	←				→	740	200 farmers to be assisted		MAG	DAD	Livestock farmers
67	To organise the formation of water user groups and train them on land and water management	District wide	←				→	734	20 water user groups to be formed		MAG	DAD	Water User groups
68	Train 20 farmers on the effects of climate change on agriculture, its mitigation measures and adaptation	District wide	←				→	735	Number of farmers trained on climate change		MAG	DAD	Water User groups
69	Assist the MSMEs to attend trade fairs / shows	District wide	←				→	4,230	MSMEs assisted		GOG	BAC	SMEs
70	Provision of entrepreneurial skills for youth in the District by the MP	District wide	←				→	5,863	Youth provided with		GOG	BAC	SMEs
71	Training of 50 MSMEs in digitization to transact	District Office	←				→	3,000	MSMEs trained	IGF		BAC	D / A
72	Train 50 youth in info session, boot camp, incubation, prototype and mentorship programme	District Office	←				→	3,000	Youth trained	IGF		BAC	D / A
73	Organise business counselling and follow up for 100 MSMEs	District wide	←				→	2,500	Business counselling organise	IGF		BAC	D / A



**Table 4, District Objective: To Promote Grassroots Participation and Strengthen District Sub-structure for Accountable Governance by December, 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
74	Organize National Celebrations including Farmers Day in the district	District wide	←	→			112,789	National Events Organized		DACF	D/A	Other Depts. and Stakeholders
75	Organize 4 General Assembly and 4 Executive Committee Meetings each year	AEDA Office	←	→			91,680	General Assembly and EXECO meetings organized		DACF	D/A	Hon. Assembly members
76	Organise 12 meetings of the District Security Committee	AEDA Office	←	→			38,880	DISEC Meetings organized		DACF	D/A	DISEC
77	Organize 4 meetings each of the 7 Sub-Committees	AEDA Office	←	→			15,840	Committee Reports /Minutes written		DACF	D/A	Sub-Committees
78.	Organize 12 Management Meetings	AEDA Office	←	→			2,160	Management meetings organised	IGF		D/A	Departmental Heads
79	Provide support to Self - help projects	District Wide	←	→			98,200	Self -help projects supported		DACF	D / A	Communities Opinion Leaders
80.	Support the Celebration of Asafotufiami Festival	District wide		↔			65,000	Cultural festival promoted		DACF	D/A	Traditional Authority
81	Organize 12 Monthly Finance and Administrative Sub-Committee Meetings	AEDA Office	←	→			42,720	F & A Sub Committee organised	IGF		D/A	F&A Sub-Committee
82	Organise quarterly Heads of Department Meetings	AEDA Office	←	→			3,250	Heads of departments meetings held	IGF		D / A	Heads of Departments
83.	Organize 2 Town Hall Meetings	District wide	←	→			54,500	Town Hall Reports /Minutes written		DACF	D/A	Stakeholders
84	Provide support to the district sub - structures	District wide	←	→			21,301	Sub - structures supported	IGF		D/A	Area councils

85	Prepare and approve the District MTEF Composite Budget and Fee Fixing Resolution	AEDA Office				87,652	2020 Dist. Programme Based Budget Prepared		DACF	DBC	D/A
86	Organize quarterly Budget Committee Meetings	AEDA Office				19,700	Committee Reports / Minutes written		DACF	DBO	DBC Members
87	Organize 4 quarterly DPCU Meetings	Central Admin.				33,600	Quarterly Minutes prepared		DACF	DPO	DPCU
88	Preparation of the 2022 - 2025 District Medium Term Development (DMTDP)	Central Admin.				35,000	Draft DMTDP prepared and submitted		DACF	DPO	DPCU
89	Organise Entity Tender and evaluation Committee meetings	AEDA Office				10,680	Tender review meetings organised	IGF		DPO	DTC, Procurement Committee
90	Procurement of office furniture for the New Assembly office Complex	AEDA Office				26,000	New Assembly Office condition enhanced		DACF	D/A	DTC, Private Sector
91	Procurement of 2 No. Pick-Up Vehicles for monitoring	Central Admin				371,242	2 No. Pick up vehicle procured		DACF	D/A	DTC, Private Sector
92	Procurement of 1 No. Motor-Bikes for Records Unit (Registry)	AEDA Office				6,000	Motor bike for Records Unit.	IGF		D/A	Private Sector
93	Preparation and Approval of Annual and Quarterly Procurement Plans	AEDA Office				24,000	Procurement Plan Prepared and Updated	IGF		DPO	DTC, Procurement Committee
94	Procurement of stationery for official use	AEDA Office				20,512	Office stationery procured	IGF	DACF	D/A	Private Sector
95	Procurement of 7No. laptops, 7No. desktop computers and 7No. printers	AEDA Office				61,600	Laptops and printers procured	IGF	DACF	D/A	Private Sector
96	Procurement of goods and services by Member of Parliament	AEDA Office				292,202	Goods and services of MP procured		MPs CF	D / A	Private Sector
97	Training of revenue collectors	Atortorkope				8,000	Revenue collectors trained		DACF	HR	Consultant
98.	Training of revenue collectors on revenue mobilisation strategies	Atortorkope				30,000	Revenue collectors trained		DACF	HR	Consultant
99.	Train all staff (200) on the Local Government Protocols and Staff Appraisal	Kasseh / Ada - Foah				30,000	200 staff trained on Protocols		DACF RFG / DACF	HR	Consultant

100	Train client service staff on client service and complaints handling	Kasseh / Ada - Foah	←				→	45,859	Client Service trained		DACF RFG / DACF	HR	Consultant
101	Organize Audit Committee Meetings quarterly	AEDA Office	←				→	27,800	Committee Reports / Minutes written		DACF	DIA	Audit Committee Members
102	Carry out internal audit activities quarterly	AEDA Office	←				→	3,750	Audit activities organised		DACF	DIA	Stakeholders
103	Procurement of value books	AEDA Office	←				→	15,000	Value books procured		DACF	DIA	Stakeholders
104	Preparation of Revenue Improvement Action Plan for 2022	AEDA Office	←				→	3,500	RIAP prepared		DACF	DIA	Stakeholders
105	Training and collection of data on market survey and reading	Kasseh and Ada Foah	←				→	14,614	Data collected on market survey	IGF		DSO	D / A Market women
106	Conduct update of social and economic data	District Wide	←				→	2,350	Socio - economic data conducted		GOG	DSO	D / A
107	Organise Database Management Committee meeting	AEDA Office	←				→	1,200	Database Management Committee meeting	IGF		DSO	D/A
108	Organise workshop for heads of Department / Unit on Basic Statistical Analysis	AEDA Office	←				→	3,200	Workshop organised for Heads of Dept	IGF		DSO	D/A
109	Landscaping of Assembly's forecourt	Atortorkope	←				→	250,000	Assembly's forecourt landscaped	IGF	DACF	DWD	Private Sector, D/A
110	Construction of 1 No. 2 Unit 1 Bedroom Self - Contain Bungalow storey for Decentralised Departments	Atortorkope	←				→	129,403	Conditions of Staff Bungalows improved		DACF RFG	DWD	Private Sector, D/A
111	Preparation of 4No. Assembly lands for documentation	District wide	←				→	15,000	District assembly's lands documented		DACF	DPPD	D/A, Stakeholders
112	Procurement of 50 No. Street signage poles for directions	District wide	←				→	60,000	Number of street signage poles procured		DACF	DPPD	D/A, Stakeholders
113	Preparation of 1No. Structure Plan for the District Policy direction	District wide	←				→	80,000	Structure Plan prepared	IGF		DPPD	D/A, Stakeholders
114	Organise 12 No. District Spatial Planning Committee meetings	AEDA Office	←				→	8,400	Spatial Committee	IGF		DPPD	D / A

								meetings to be organised					
115	Organise 12 No. District Technical Sub - Committee meetings	AEDA Office	←				→	11,280	Technical sub committee meetings organised	IGF		DPPD	D / A
116	Organise 4 No. Street Addressing Team (SAT) meetings	District wide	←				→	9,360	SAT Meetings organised	IGF		DPPD	D/A, Stakeholders
117	Training of 4 staff on Geographic Information System (GIS)	Accra	←				→	5,000	5 Staff trained in GIS		GOG	DPPD	Consultants
118	Preparation of 3 No. Local Plans	District wide	←				→	4,000	3 local plans prepared.		GOG	DPPD	D/A, Stakeholders
119	Valuation of properties in the district for rating purposes	District Wide	←				→	40,000	Properties in the district valuation		DACF	DFO	Stakeholders
120	Provision of physical infrastructure in the District by the Member of Parliament	District wide	←				→	638,809	Social intervention programmes supported by MP		MPs CF	MP	D/A, Stakeholders
121	Organise District Disaster Committee meeting	District wide	←				→	8,600	Number of meetings organised		DACF	D/A	NADMO, Stakeholders
122	Preparation of Disaster Risk Reduction Plan	District wide	←				→	10,000	Disaster Risk Reduction plan prepared	IGF		D/A	NADMO, Stakeholders
123	Management of emergency occurrences in the district	District wide	←				→	85,604	Emergency occurrences well managed	IGF		D/A	NADMO, Stakeholders
124	Construction of a Divisional and District Police Headquarters (Phase I)	Atortorkope	←				→	254,737	Police headquarters constructed		DACF	D/A	Private Sector

**Table 5, District Objective: To Accelerate the Provision of Social Infrastructure by December, 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
125	Maintenance and rehabilitation of street lights in the district by the MP	District wide	←	→			25,000	Street lights rehabilitated		MPs CF	MP	D/A, Private Sector
126	Procure 100 pieces of streetlights district - wide	District wide	←	→			45,000	Street lights procured	IGF	DACF	DWD	D/A, Private Sector
127	Maintenance and rehabilitation of streetlights in the district	District wide	←	→			25,000	Street lights maintenance	IGF		DWD	D/A, Private Sector
128	Complete the construction of 2 No. 12 Unit market Shed at Kasseh	Kasseh Market	←	→			54,917	Market sheds constructed	IGF		D/A	Private Sector
129	Construction of 2 No. open Market sheds at Kasseh Market	Kasseh Market	←	→			70,000	Market sheds constructed	IGF		D/A	Private Sector
130.	Rehabilitation of Kasseh and Ada Foah Market Infrastructure	Kasseh, Ada Foah	←	→			60,000	Kasseh Market Infrastructure rehabilitated	IGF		DWD	Private Sector, D/A
131.	Construction of 1No. 6 - Unit Lockable market stores, design / working drawing of the entire market and sectional landscaping at Kasseh Market	Kasseh	←	→			515,153	1No. 6 - Unit Lockable market stores constructed		DACF RFG	DWD	Private Sector, D/A
132.	Construction of 1No. 6 - Unit Lockable market stores at Kasseh market Phase II	Kasseh	←	→			435,153	1No. 6 - Unit Lockable market stores constructed		DACF RFG	DWD	Private Sector, D/A
133	Maintenance of 12.3 km selected feeder roads	District wide	←	→			250,000	12.3km selected feeder roads maintained		DACF	Feeder Roads Dept.	D / A
134	Re-engineering of a drainage work at Salem near Nyemi's spot	Big Ada	←	→			123,102	Drainage works conducted	IGF		Works Dept.	D / A
135.	Construction of 2km drainage system at the Kasseh Market	Kasseh Market	←	→			310,000	Market drains constructed	IGF		D/A	Private Sector
136	Undertake monitoring and inspection on-going and completed projects	AEDA Works Department	←	→			6,689	Number of monitoring done	IGF		D / A	Works Department

**Table 6, District Objective: To Increase Access to Potable Water by December 2022; To Accelerate the Provision of Adequate Sanitation Facilities**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
137	Construct 4 No. institutional KVIP latrines for basic schools	Selected schools	←	→			100,000	Number of KVIP Toilets built.	IGF		D/A	Private Sector
138	Inspection of 7000 premises and supervision and monitoring of 241 sanitary labourers	District wide	←	→			4,900	7000 premises inspected	IGF		DEHU	Stakeholders
139	Screening of 1000 food vendors and organisation of 4 food safety sensitisation	District wide	←	→			2,000	1000 food vendors screened	IGF		DEHU	Food Vendors
140	Conduct 12 monthly district - wide clean up exercises and organisation of 12 community health / hygiene education programmes	District wide	←	→			28,000	12 monthly district wide clean up exercises organised		DACF	DEHU	Community Members Zoomlion
141	Monitoring of public places and drains cleansing	District wide	←	→			5,900	Number of monitoring conducted		DACF	DEHU	Community Members Zoomlion
142	Expand and intensify solid waste (2500 tons) and liquid waste (101.35m <sup>3</sup> ) collection	District wide	←	→			38,000	Solid and liquid waste collected.		DACF	D/A	DEHU, Zoomlion
143	Undertake public sensitisation on improved waste management practices	District wide	←	→			3,000	Sensitisation programmes conducted		DACF	DEHU	Community Members
144	Expand door to door waste collection system in the District	District wide	←	→			4,200	Waste collection activities conducted		DACF	DEHU	Community Members
145	Promote the construction of 260 household toilets in 10 communities through CLTS	District wide	←	→			20,000	Waste collection activities conducted		DACF	DEHU	Community Members

146	Extension of potable water with storage facilities at six (6) selected communities	Selected communities	←				→	166,212	Potable water extended to communities		DACF	D / A	Private Sector
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**Table 7, District Objectives: To Promote Climate Change Resilience by December, 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies		
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating	
			←				→						
147	Train 50 women farmers on climate smart agriculture and the effects of climate change on agriculture	District wide	←				→	16,500	Community sensitisation undertaken		LoCAL	D / A	Wildlife,
148	Train 20 farmers on effects of climate change on agriculture, its mitigation and adaptations	District wide	←				→	15,000	Farmers trained on climate change		LoCAL	D / A	Wildlife, Agric. Directorate

**Table 8, District Objective: To Empower Women and Mainstream Gender into Socio--Economic Development by December 2022**

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies		
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating	
			←				→						
149	Organise Child Protection Programmes (child trafficking, child labour, child neglect and child rights) in 8 communities	Selected communities	←				→	12,000	Number of Child Protection Programmes organised		UNICEF	DSWCD	Community Members
150	Intensify Community sensitization programme, rescuing of children involved in worst form of child labour in 8 selected communities	Selected Communities	←				→	10,000	Number of community sensitisations carried out		UNICEF	DSWCD	Selected Communities
151	Organise workshop on the Children's Act for 50 participants	Selected Communities	←				→	5,000	Number of sensitisations done		UNICEF	DSWCD	Community Members
152	Provide support to child protection activities	Selected Communities	←				→	25,000	Number of child protection done		UNICEF	DSWCD	Community Members

153	Handle case management (child and juvenile maintenance cases, investigations / follow up on court cases) activities	District wide	←				1,850	Number of cases handled		GOG	DSWCD	Communities
154	Celebration of World Day Against Child Labour	District wide	←				3,000	Child Labour Day celebrated		UNICEF	DSWCD	NGOs, CSOs
155	Organise sensitization programme on environmental and personal hygiene in 4 selected communities	Selected Communities	←				1,150	Environmental sensitisation done in selected communities		GOG	DSWCD	Community members
156	Formation of District Child Panel Committee	Atortorkope	←				650	Child Panel Committee formed		GOG	DSWCD	Stakeholders
157	Organise one (1) community sensitization on Mental Health	Selected Communities	←				3,000	Number of mental health sensitisations done	IGF		DSWCD	Community Members
158	Carry out 4 capacity building for Persons with Disability (PWDs)	District wide	←				3,000	Number of PWDs trained		PWD	DSWCD	PWDs
159	Intensify Supportive Supervision and monitoring of PWDs, one in each quarter	District wide	←				8,000	Number of supervisions done		PWD	DSWCD	PWDs
160	Disbursement of PWDs funds in each quarter	District wide	←				351,727	PWDs funds disbursed to applicants		PWD	DSWCD	PWDs
161	Registration of persons with disability on National Health Insurance Scheme (NHIS) and update the PWDs album quarterly	District wide	←				3,500	PWDs registered onto the National Health Insurance Scheme		PWD	DSWCD	PWDs
162	Processing of application forms (meetings, validation) and cost for disbursement for PWDs	District wide	←				18,859	Number of application forms processed		PWD	DSWCD	PWDs
163	Intensify awareness creation on cholera and COVID 19 protocols and demonstration on proper hand washing in 11 selected coastal communities	Selected Communities	←				850	Number of awareness creation carried out		GOG	DSWCD	Selected Communities
164	Collaborate with Food and Agricultural Organisation (FAO)	Fishmonger Associations					950	Number of fishmonger		GOG	DSWCD	Fishmonger Associations



	to educate fishmonger associations on quality fish handling and business expansion in 4 centres							associations educated on quality fish handling					
165	Organise education on teenage pregnancy and unsafe abortion in 8 selected communities	District wide	←				→	15,000	Number of Education on teenage pregnancy done		GOG	DSWCD	Women Groups
166	Organize 16 community durbars on Domestic Violence, marriages and Interstate Succession Law (PNDC Law 111)	Selected communities	←				→	25,000	Number of Educational programmes on carried out		GOG	DSWCD	Community Members
167	Organize a sensitization programme on STIs; HIV/ AIDS in 10 Prayer Camps and Traditional Healing Centres	Prayer camps / Traditional Healing Centres	←				→	2,000	Number of sensitisation programmes organised		GOG	DSWCD	Prayer Camps and Traditional Healing Centres
168	Organize a durbar on Widowhood Rite "Aho" in 4 selected communities	Selected communities	←				→	15,235	Widowhood Rites durbar organised		GOG	DSWCD	Communities