

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	2,341,241		
150101 Enhance business enabling environment	0	24,803		
160201 Improve production efficiency and yield	0	1,209,463		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	1,811,149		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	261,607		
370102 13.1 Strengthen resilience towards climate-related hazards	0	178,904		
410101 Deepen political and administrative decentralisation	0	1,925,627		
410201 Improve decentralised planning	0	249,132		
510302 17.18 Enhance capacity for high-quality, timely and reliable data	0	21,364		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,747,328		
520301 17.3 Mobilize addnal financial resources for dev.	12,523,745	26,500		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	1,738,174		
570102 6.1 Achieve univ. and equit access to water	0	166,212		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	206,000		
580103 1.2 Reduce the proportion of men, women and chn living in poverty	0	57,235		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	37,603		
630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	0	397,085		
640101 Improve human capital development and management	0	124,318		
Grand Total ¢	12,523,745	12,523,745	0	0.00