

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	4,398,980		
130201 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	14,713,483	35,000		
130204 16.6 dev eff, acountable & transparent insts at all levs	0	2,927,089		
140702 9.1:dev qlty, sust & res infra to suprt econ dev't & hum well-being	0	1,529,309		
160602 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	0	1,552,873		
180202 8.9 Devise & imple pcyto promote sust tour for jobs & culture	0	40,000		
220109 17.18 Enhance cap-building suprt to DCs to incr data availability	0	31,500		
250104 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas	0	719,483		
290102 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	0	123,000		
330108 8.7 erad child & forced lab, modern slavery & hum traff	0	44,650		
390102 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all	0	98,000		
450204 8.5 ach full and productive empl & decent wrk for all	0	20,000		
450209 16.7 ens responsive, incl, participatory and representative dec-mkg at all levs	0	443,200		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,038,941		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	744,389		
530601 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease	0	76,000		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	517,300		
580103 1.2 Reduce the proportion of men, women and chn living in poverty	0	285,768		
640104 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	0	88,000		
Grand Total ¢	14,713,483	14,713,482	0	0.00