

Annual Action Plan – 2025

District Goal: Achieving a sustainable economic growth through accelerated infrastructure provision for poverty reduction in an accountable, transparent and participatory environment

Table 1, District Objective: To Accelerate the Provision of Educational Infrastructure by December 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
1	Provide operational support to the District Education Directorate	District Education Directorate	←			→	60,261	Number of operational support provided	IGF		D/A	GES
2.	Organise My First Day at School annually	District wide	←			→	20,000	My First Day at School organised	IGF		D/A	GES
3.	Construction of 1No. 2 -Unit Kindergarten Classroom Block, Office and Store	Tojeh	←			→	305,919	Extent of work done on the construction		DACF / DACF /RFG	D/A	GES
4.	Provide support to the District Sports and Cultural Activities	District wide	←			→	30,000	Number of Programmes supported	IGF		DSO	D/A, Traditional Authority
5.	Support Science, Technology and Innovation Education	District wide	←			→	25,000	STMIE supported		DACF	D/A	GES
6.	Sponsor the conduct of the District Mock Examination for BECE Students annually	District wide	←			→	25,000	District BECE Students Mock Exams supported		DACF	D/A	GES
7.	Construction of 1No. 3-Unit Classroom Block, Office and Stores with ancillary facilities	Elavanyo	←			→	88,773	Extent of work done on the construction.		DACF	D/A	GES
8.	Construction of 1No. 3 Unit Junior High School Classroom Block, Office and Store	Pute	←			→	333,638	Extent of work done on the construction.		DACF	D/A	GES
9.	Payment of school fees for brilliant but needy students by MP at all levels	District wide	←			→	105,000	Needy Students supported by MP		MPs DACF	MP	D/A, GES

Table 2, District Objective: To Improve Health Care Delivery by 20% by December, 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
10.	Construction of drainage system at Kasseh Health Centre	Kasseh	←	→			137,112	Extent of work done on the Drainage system.		DACF	D/A	DHD
11.	Rehabilitation of Pute CHPS Compound	Pute	←	→			36,704	Extent of work done on Pute CHPS renovated.		DACF	D/A	DHD
12.	Rehabilitation of a Recovery Ward at Peditorkope Health Centre	Peditorkope	←	→			185,406	Extent of work done on renovation		DACF	D/A	DHD
13.	Support HIV/AIDS programmes, Person Living with HIV/AIDS in the District	District wide	←	→			46,000	HIV/AIDS programmes supported		DACF	DHD	D/A, NGO
14.	Support Roll Back Malaria Programmes	District wide	←	→			15,000	Roll back malaria programmes supported	IGF		DHD	D/A
15.	Support the District Immunization Programmes	District wide	←	→			80,000	Immunization programmes supported		DACF	DHD	D/A
16.	Construction of office complex for Ambulance service	Kasseh	←	→			180,000	Extent of work done on the ambulance construction.		DACF RFG	D/A	Private Sector
17.	Carry out births and deaths department activities	District Wide	←	→			20,000	Number of births and deaths activities undertaken	IGF		Births and Deaths officer	Community members

Table 3, District Objective: To Improve Agriculture Productivity by 15% by December, 2025

To ensure food security in the district

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
18.	Train staff and farmers on Integrated Pest Management in watermelon and vegetable	District wide					4,000	Number of trainings organised		MAG	DAD	Farmers
19.	Train staff and farmers on management of fruit fly in watermelon and vegetable production	District wide					3,000	Number of trainings organised		MAG	DAD	Farmers
20.	Train staff and farmers on improved irrigation practices in vegetable production	District wide					3,000	Number of trainings organised		MAG	DAD	Farmers
21.	Train tractor operators and farmers in improved tillage practices in mango, watermelon, pineapple and vegetable production	District wide					7,500	Number of trainings organised		MAG	DAD	Farmers
22.	Train staff, seed growers and nursery operators in GAPs and link them to certified input dealers for improved quality of seeds and seedlings	District wide					10,000	Number of trainings organised		MAG	DAD	Farmers
23.	Train staff on conducting of yield studies and data analysis	District wide					5,000	Number of training on yield studies held.		MAG	DAD	Farmers
24.	Data collection on yield of selected commodities (yield studies)	District wide					7,500	Data on yield of selected commodities collected		MAG	DAD	Farmers
25.	Collect data on market information to promote improved distribution of food stuffs	District wide					10,000	Data on market information collected		MAG	DAD	Farmers

26.	Train staff and livestock farmers on various methods and techniques employed in utilizing agro industrial by products as a supplementary feeding for small ruminants	District wide	←			→	1,500	Number of trainings organised		MAG	DAD	Farmers
27.	Organise a demonstration section for staff and farmers on the conservation, treatment and utilisation of fodder to improve dry season feeding of small ruminants	District wide	←			→	10,000	Number of demonstration organised		MAG	DAD	Farmers
28.	Train staff and farmers on GLOBALGAP, Ghana's green label and other standards to ensure compliance with international standards	District wide	←			→	10,000	Number of trainings organised		MAG	DAD	Farmers
29.	Intensify the use of improved /hybrid seeds of tomato, maize, pepper that are high-yielding, drought resistant among farmers	District wide	←			→	10,000	Improved hybrid seeds usage among farmers		MAG	DAD	Farmers
30.	Educate farmers on food-based nutrition in relation to food production, food handling and safety and food-to-food fortification demonstrations for farmers to ensure improved health	District wide	←			→	10,000	Number of farmers educated on food technologies		MAG	DAD	Farmers
31.	Facilitate the Annual Farmers Day Celebration	District wide				↔	15,000	Annual Farmers Day celebrated		GOG	DAD	Staff, Farmers
32.	Build the capacity of staff and livestock farmers on dry season feeding using locally available materials	District wide	←			→	4,000	Number of trainings conducted.		MAG	DAD	Farmers
33.	Organise a demonstration section for staff and farmers on the conservation, treatment and utilisation of fodder to improve	District wide	←			→	2,500	Number of demonstrations organised		MAG	DAD	Farmers

	dry season feeding of small ruminants											
34.	Train youth in entrepreneurship skills	District Wide	←	→			20,000	Number of trainings organised	IGF		D/A	Private Sector, BRC

Table 4, District Objective: To Promote Grassroots Participation and Strengthen District Sub-structure for Accountable Governance by December, 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
35.	Organize National Celebrations including Farmers Day in the district	District wide	←	→			96,000	National Events Organized		DACF	D/A	Other Depts. and Stakeholders
36.	Organize 4 General Assembly and 4 Executive Committee Meetings each year	AEDA Office	←	→			55,000	General Assembly and EXECO meetings organized		DACF	D/A	Hon. Assembly members
37.	Organise 12 meetings of the District Security Committee	AEDA Office	←	→			55,540	DISEC Meetings organized		DACF	D/A	DISEC
38.	Organize 4 meetings each of the 6 Sub-Committees	AEDA Office	←	→			50,700	Committee Reports /Minutes written		DACF	D/A	Sub-Committees
39.	Organize 12 Management Meetings	AEDA Office	←	→			50,000	Management meetings organised	IGF		D/A	Departmental Heads
40.	Organise quarterly Heads of Department Meetings	AEDA Office	←	→			35,000	Heads of departments meetings held	IGF		D / A	Heads of Departments
41.	Organize 2 Town Hall Meetings	District wide	←	→			68,849	Town Hall Reports /Minutes written		DACF	D/A	Stakeholders
42.	Provide support to Self - help projects	District Wide	←	→			54,695	Self -help projects supported		DACF	D / A	Communities Opinion Leaders
43.	Support the Celebration of Asafotufiami Festival	District wide			↔		115,000	Cultural festival supported		DACF	D/A	Traditional Authority

44.	Organize 12 Monthly Finance and Administrative Sub-Committee Meetings	AEDA Office	←				→	45,000	F & A Sub Committee organised	IGF		D/A	F&A Sub-Committee	
45.	Carry out client service activities	AEDA office	←				→	40,000	Number of client services activities carried out	IGF		D/A	Community members	
46.	Carry out MIS Unit activities	AEDA office	←				→	35,000	Number of MIS Unit activities carried out	IGF		D/A	Depts. and Units	
47.	Carry out NCCE activities	AEDA office	←				→	30,000	Number of NCCE activities carried out	IGF		NCCE	Community members	
48.	Gazetting of 2026 Fee Fixing Resolution	AEDA Office					←	→	20,000	Programme Based Budget Prepared		DACF	DBC	D/A
49.	Organize quarterly Budget Committee Meetings	AEDA Office	←				→	20,000	Number of meetings organised		DACF	DBO	DBC Members	
50.	Organize 4 quarterly DPCU Meetings	Central Admin.	←				→	30,000	Number of meetings organised.		DACF	DPO	DPCU	
51.	Prepare and approve 2026 Programme Based Budget	AEDA Office					←	→	67,000	Programme Based Budget Prepared		DACF	DBC	D/A
52.	Preparation and approval of 2026 Fee Fixing Resolution and Revised 2025 Programme Based Budget	AEDA Office	←				→	50,000	Number of fee fixing resolution and budget prepared.		DACF	DIA	Stakeholders	
53.	Carry out quarterly monitoring and evaluation activities	Central Admin.	←				→	20,000	Monitoring and evaluation activities conducted		DACF	DPO	DTC, Procurement Committee	
54.	Prepare 2026 - 2029 Medium Term Development Plan	AEDA Office	←				→	100,000	MTDP prepared and submitted		DACF	DPCU	Depts, Units, Assembly Members	
55.	Carry out Budget Unit Activities	AEDA Office	←				→	30,000	Number of Budget Unit activities carried out	IGF		DBO	Depts, Units, Assembly Members	

56.	Carry out Development Planning Unit activities	AEDA Office	←			→	31,000	Number of Development Planning Unit activities	IGF		DPO	Depts, Units, Assembly Members
57.	Procurement of goods and services by Member of Parliament	AEDA Office	←			→	325,000	Goods and services of MP procured		MPs CF	D / A	Private Sector
58.	Preparation and approval of Annual and Quarterly Procurement Plans	AEDA Office	←			→	7,400	Procurement Plan Prepared and Updated	IGF		DPO	DTC, Procurement Committee
59.	Procurement of 2 No. Pick-Up Vehicles for monitoring	Central Admin	←			→	700,000	2 No. Pick up vehicles procured		DACF	D/A	DTC, Private Sector
60.	Organise Entity Tender and evaluation Committee meetings	AEDA Office	←			→	8,000	Entity Tender Committee meetings organised	IGF		DPO	DTC, Procurement Committee
61.	Procurement of office materials, equipment and fittings	AEDA Office	←			→	105,000	Number of office materials procured	IGF	DACF	D/A	Private Sector
62.	Procurement of stationery for official use	AEDA Office	←			→	110,000	Number of office stationery procured	IGF	DACF	D/A	Private Sector
63.	Procurement of 5 laptops, 8 desktop computers and 4 printers for official use.	AEDA Office	←			→	60,000	Number of laptops and printers procured	IGF	DACF	D/A	Private Sector
64.	Organize Audit Committee Meetings quarterly	AEDA Office	←			→	40,000	Number of meetings organised		DACF	DIA	Audit Committee Members
65.	Carry out quarterly internal audit activities	AEDA Office	←			→	20,000	Number of Audit activities organised		DACF	DIA	Stakeholders
66.	Carry out Audit Unit activities	AEDA Office	←			→	30,000	Number of Audit activities organised		DACF	DIA	Stakeholders
67.	Undertake quarterly clean-up exercises in all electoral areas	Ada Foah Area Council	←			→	25,000	Number of clean-up exercises organised	IGF		Ada Foah Area Council	Community members

68.	Organise quarterly area council meetings	Ada Foah Area Council	←			→	15,000	Number of meetings organised	IGF		Ada Foah Area Council	D/A, Community members
69.	Renovation of toilet facility at Ada Foah lorry station	Ada Foah Area Council	←			→	60,000	Extent of work done on the renovation.	IGF		Ada Foah Area Council	D/A, Community members
70.	Undertake quarterly clean-up exercises in all electoral areas	Big Ada Area Council	←			→	5,200	Number of clean-up exercises organised	IGF		Big Ada Area Council	Community members
71.	Organise quarterly area council meetings	Big Ada Area Council	←			→	20,300	Number of meetings organised	IGF		Big Ada Area Council	D/A, Community members
72.	Undertake quarterly clean-up exercises in all electoral areas	Kasseh Area Council	←			→	43,500	Number of clean-up exercises organised	IGF		Kasseh Area Council	Community members
73.	Organise quarterly area council meetings	Kasseh Area Council	←			→	25,000	Number of meetings organised	IGF		Kasseh Area Council	D/A, Community members
74.	Renovation of office	Kasseh Area Council	←			→	20,300	Extent of work done on renovation	IGF		Kasseh Area Council	Private sector
75.	Procurement of value books	AEDA Office	←			→	50,000	Number of value books procured		DACF	DFO	Private sector
76.	Carry out Finance Department activities	AEDA Office	←			→	50,000	Number of activities carried out		DACF	DFO	Depts., and Units
77.	Carry out revenue unit activities	AEDA Office	←			→	20,000	Number of activities carried out		DACF	DFO	Depts. and Units
78.	Training of all staff on local government service protocols and report writing	Atortorkope	←			→	75,000	Staff trained on local government protocols		DACF	HR	Consultant
79.	Train staff on conflict management	Atortorkope	←			→	20,000	Staff trained on conflict management		DACF RFG / DACF	HR	Consultant
80.	Train of Assembly members in Local Governance Systems	Atortorkope	←			→	40,000	Assembly members trained		DACF RFG / DACF	HR	Consultant
81.	Carry out Human Resource activities	Atortorkope	←			→	8,000	Assembly members trained		GOG	HR	Consultant
82.	Training and collection of data on market survey and reading	Kasseh and Ada Foah	←			→	5,000	Data collected on market survey		GOG	DSO	D / A Market women

83.	Conduct update of social and economic data	District Wide	←				→	107,000	Socio - economic data updated		GOG	DSO	D / A
84.	Collection of data and updating of properties and businesses in the District and organise training workshop for heads of Department on Basic Statistical Analysis	AEDA Office	←				→	56,000	Workshop organised for Heads of Dept.		GOG	DSO	D/A
85.	Preparation of District Drainage Plan	District wide	←				→	40,000	District Drainage Plan prepared.	IGF		DPPD	D/A, Stakeholders
86.	Procure and install street signage	District wide	←				→	93,358	Number of street signage installed		DACF	DPPD	D/A, Stakeholders
87.	Preparation of Structure Plan for the District capital	Ada Foah	←				→	40,000	Structure Plan prepared	IGF		DPPD	D/A, Stakeholders
88.	Carry out sensitisation and education to improve upon the permitting system	District Wide	←				→	40,000	Number of sensitisation programmes organised	IGF		DPPD	D/A, Stakeholders
89.	Organise Spatial Planning Committee and Technical Sub - Committee meetings to approve building permits.	AEDA Office	←				→	60,000	Number of meetings organised	IGF		DPPD	Committee members
90.	Preparation of Spatial Development Framework	AEDA Office	←				→	55,000	Extent of work done on the SDF preparation	IGF		DPPD	D/A, Stakeholders
91.	Delineation of roads	District wide	←				→	50,000	Number of roads delineated	IGF		DPPD	D/A, Stakeholders
92.	Issuance of summons and enforcement notices and spatial plans implementation	District wide	←				→	10,000	Number of summons and notices issued	IGF		DPPD	D/A, Stakeholders
93.	Preparation of two Local Plans (Kasseh and Tojeh)	Selected communities	←				→	50,000	Number of local plans prepared.		GOG	DPPD	D/A, Stakeholders
94.	Preparation of Disaster Risk Reduction Plan for disasters	District wide	←				→	80,097	Disaster Risk Reduction plan prepared	IGF		NADMO	D/A Stakeholders
95.	Management of emergency occurrences in the district	District wide	←				→	80,000	Emergency occurrences well managed	IGF		D/A	NADMO, Stakeholders
96.	Organise quarterly Disaster Management Committee meetings	District wide	←				→	15,000	Number of meetings organised	IGF		NADMO	Stakeholders

Table 5, District Objective: To Accelerate the Provision of Social Infrastructure by December, 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
97.	Construction of market sheds at Kponkpo – Panya for market women	Big Ada	←	→			Number of market sheds constructed	IGF		D/A	Private Sector	
98.	Complete the construction of 1No. 10-Unit Semi-detached market store and 5 Units lockable stores	Kasseh	←	→			Number of market stores constructed		DACF-RFG	D/A	Private Sector	
99.	Rehabilitation of Kasseh market and Ada Foah market infrastructure	Kasseh and Ada Foah	←	→			Kasseh and Ada Foah market infrastructure rehabilitated	IGF		D/A	Private Sector	
100.	Construction of 6No. open market sheds at Kasseh market	Kasseh	←	→			Number of market sheds constructed		DACF	D/A	Private Sector	
101.	Creation of layouts with curves at Kasseh market	Kasseh	←	→			Number of layouts prepared	IGF		D/A	Private Sector	
102.	Construction of 1 No. 12 – Unit lockable market stores at Kasseh market	Kasseh	←	→			Number of lockable stores constructed		DACF	D/A	Private Sector	
103.	Landscaping of Assembly’s forecourt	Atortorkope	←	→			Assembly’s forecourt landscaped	IGF	DACF	DWD	Private Sector, D/A	
104.	Construction of Drainage system District wide	District wide	←	→			Drainage system constructed	IGF	DACF RFG	DWD	Private Sector, D/A	
105.	Provision of physical infrastructure in the District by the Member of Parliament	District wide	←	→			Number of physical infrastructure provided by MP		MPs CF	MP	D/A, Stakeholders	
106	Complete the construction of office complex with ancillary	Big Ada	←	→			Extent of work done on the		SIP	MP	Private Sector	

	facilities for Ada Traditional Council at Big Ada by the MP (Phase 1 - Ground Floor)							construction of the Traditional council				
	Renovation of office building	Atortorkope	←				→	142,000	Extent of work done on the renovation of the office building	IGF	D / A	Private Sector
	Renovation of official bungalow	Totimekope	←				→	120,000	Extent of work done on the renovation of the office bungalows	IGF	D / A	Private Sector
107.	Maintenance of 12 km selected feeder roads	District wide	←				→	98,000	12 km selected feeder roads maintained	DACF	DWD	Community members

Table 6, District Objective: To Increase Access to Potable Water by December 2025; To Accelerate the Provision of Adequate Sanitation Facilities

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
108.	Construct 2 No. institutional KVIP latrines for basic schools	Selected schools	←			→	195,000	Number of KVIP Toilets built	IGF		D/A	Private Sector
109.	Conduct 12 monthly district - wide clean up exercises and organisation of 12 community health / hygiene education programmes	District wide	←			→	38,800	12 monthly district wide clean up exercises organised		DACF	DEHU	Community Members Zoomlion
110.	Monitoring and enforcement of relevant regulations	District wide	←			→	40,000	Regulations well monitored and enforced		GOG	DEHU	Court
111.	Screening of 1000 food vendors and organisation of 4 food safety sensitisations in the District.	District wide	←			→	10,000	Number of food vendors screened and sensitisation programmes organised.	IGF		DEHU	Food Vendors

114.	Expand and intensify solid waste (2500 tons) and liquid waste (101.35m ³) collection	District wide	←			→	40,000	Tonnages of waste (solid and liquid) collected.		DACF	D/A	DEHU, Zoomlion
115.	Carry out quarterly communal labour exercise in all electoral areas	District Wide	←			→	20,000	Number of Communal labour exercises organised		GOG	DEHU	Assembly Members, community members
116.	Complete the construction of 2No. toilet facilities at Ada Foah and Kasseh Market	Ada Foah and Kasseh	←			→	300,000	Construction of Toilet facilities completed	IGF		DEHU	Assembly Members,

Table 7, District Objectives: To Promote Local Tourism drive and Climate Change Resilience by December, 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/ Others	Lead	Collaborating
117.	Training of women farmers in 4 communities (Kadja, Dogo, Korlekope and Tojeh) on climate smart agriculture and safe use of agro chemicals	Selected communities	←			→	50,000.00	Number of trainings organised for women farmers		LoCAL	Consultant	Agriculture Department, Farmers
118.	Construction of a housing unit to accommodate seed processing laboratory (processing hall, store, changing rooms, toilet, meeting & conference room	Dzitrokope	←			→	300,000.00	Extent of work done on the construction of the seed processing laboratory.		LoCAL	Contractor	D / A, Agriculture Department, Farmers
119.	Procurement and distribution of 10 additional solar panels and an inverter for submersible pump at Angorsikope	Angorsikope	←			→	200,000.00	Number of solar panels and inverters procured and distributed.		LoCAL	Contractor	D / A Agriculture Department, Farmers
120.	Procurement and installation of 10 mini solar pumps to 10 vegetable farmers	Selected communities	←			→	150,000.00	Number of mini solar pumps procured and installed.		LoCAL	Contractor	D / A Agriculture Department, Farmers

121.	Construction of demonstration farms with shed net technology to 5 other farmer groups in the District.	Selected farmer groups	←				100,000.00	Number of demonstration farms constructed.		LoCAL.	Contractor	D / A Agriculture Department, Farmers
122.	Training of boat operators and tour guards in the District on safety measures on the Volta Lake	District Wide	←				5,000	Number of trainings organised	IGF		D / A	Boat operators
123.	Procurement of life jackets to support boat operators	District Wide	←				20,000	Number of life jackets procured	IGF		D / A	Boat operators
124.	Support the celebration of World Tourism Day celebration in the District.	District Wide	←				15,000	World Tourism Day celebrated	IGF		D / A	Community Members
125.	Nursing 20,000 mangroves seedlings, land preparation	District Wide	←				7,500	Number of mangroves nursed		GOG	Wildlife Division	Community Members
126.	Restore degraded areas in Ramsar site with 60,000 acacia mangium seedlings	District Wide	←				12,000	Hectares of degraded lands restored.		GOG	Wildlife Division	Community Members
127.	Reduce poaching of turtle eggs in Songhor Ramsar sites by 50%.	District Wide	←				14,500	Number of turtle eggs protected		GOG	Wildlife Division	Community Members
128.	Reduce incidence of marine mammals killing within the site	District Wide	←				12,000	Number of marine mammals killings recorded		GOG	Wildlife Division	Community Members
129.	Educate 24 schools around Songhor Protected Area on wildlife conservation	Selected schools	←				12,000	Number of education programmes organised for schools.		GOG	Wildlife Division	Pupils, Teachers

Table 8, District Objective: To Empower Women and Mainstream Gender into Socio--Economic Development by December 2025

S/N	Activities	Location	Time Frame (In Quarters)				Indicative Budget (GHs)	Indicators	Sources Of Funding		Implementing Agencies	
			1	2	3	4			IGF	GoG/Others	Lead	Collaborating
130.	Organise a durbar on child trafficking and child labour at	Selected communities					5,000	Number of durbars		UNICEF	DSWCD	Community Members



	Azizanya and Ayigbo communities							organised on child labour.					
131.	Intensify Community sensitization on child neglect, child abuse, gender inequality (roles of boys and girls), drug abuse, teenage pregnancy at Kewunor, Azizanya, Lolonyakope, Ayigbo, Futuenya, Otrokpe, Ocanseykope and Totimekope communities	Selected Communities	←				→	6,400	Number of community sensitisations carried out		UNICEF	DSWCD	Selected Communities
132.	Strengthening case management and referral services with stakeholders	District Wide	←				→	1,300	Number of collaborative activities done with stakeholders		UNICEF	DSWCD	DOVVSU, Court, CHRAJ
133.	Organise stakeholder meetings on child protection at the District Assembly Hall	District Wide	←				→	2,000	Number of child protection done		UNICEF	DSWCD	Community Members
134.	Organise education on teenage pregnancy and unsafe abortion at Maranatha, Azizanya D/A, Foah R/C, Totimekope D/A, Otrokpe D/A, Ocanseykope D/A, Obane D/A and Big Ada D/A Basic schools	Selected schools	←				→	3,600	Number of education programmes organised		GOG	DSWCD	Community Members
135.	Organize a durbar on Domestic Violence, marriages and Intestate Succession Law (PNDC Law 264) at Big Ada and Ada Foah	Selected communities	←				→	6,000	Number of durbars organised		GOG	DSWCD	Community Members
	Organise sensitisation programme on child protection and neglect in schools within the District	Selected schools	←				→	9,000	Number of sensitisation programmes organised		GOG	DSWCD	Pupils, teachers
136.	Organize sensitization programme on STIs; HIV/AIDS in Prayer Camps and Traditional Healing Centres	Prayer camps / Traditional Healing Centres	←				→	9,000	Number of sensitisation programmes organised		GOG	DSWCD	Prayer Camps and Traditional Healing Centres
137.	Case managements (child and juvenile delinquencies,	District wide	←				→	4,000	Number of cases handled		UNICEF	DSWCD	Community Members,

	maintenance cases, investigation / follow up on court cases etc.)											DOVVSU, court, CHRAJ	
138.	Organise a sensitisation programme on menstrual hygiene	Selected community	←				→	1,150	Number of sensitisation programmes organised		GOG	DSWCD	PWDs
139.	Organise capacity building for persons with disability (PWDs)	District wide	←				→	3,500	Number of PWDs trained		PWD	DSWCD	PWDs
140.	Train PWDs on productive Income Generating Activities (IGAs)	District wide	←				→	3,000	Number of PWDs trained in IGAs.		PWD	DSWCD	PWDs
141.	Intensify Supportive Supervision and monitoring of Persons With Disability (PWDs)	District wide	←				→	4,000	Number of supervision exercises done		PWD	DSWCD	PWDs
142.	Carry out disbursement of PWDs funds	District wide	←				→	248,759	Amount of PWDs funds disbursed to applicants		PWD	DSWCD	PWDs
142.	Registration of persons with disability on National Health Insurance Scheme (NHIS) and update of PWD album	District wide	←				→	18,859	Number of PWDs registered onto the NHIS		PWD	DSWCD	PWDs
143.	Receiving and validation of application forms for persons with disability (PWDs)	District wide	←				→	4,000	Number of application forms processed		PWD	DSWCD	PWDs
144.	Organise sensitisation programme on STIs, HIV / AIDS in prayer camps and traditional healing centres	District wide	←				→	9,000	Number of sensitisation programmes organised.		PWD	DSWCD	Prayer camps, traditional healing centres
145.	Registration, renewal and monitoring of licenses / certificates of Day Care Centres and Non - Governmental Organisations (NGOs)	District wide	←				→	1,200	Number of monitoring exercises conducted		GOG	DSWCD	Day Care Centres, NGOs
146.	Organize a sensitisation programme on effects of Widowhood Rite "Aho", early and forced marriage at Anyakpor, Big Ada, Ada Foah, Pute, Elavanyo and Kasseh.	Selected communities	←				→	9,150	Number of Sensitisation programmes on Widowhood Rites organised		GOG	DSWCD	Communities

