

2026 ANNUAL ACTION PLAN

Objective: To provide school facilities to 80% of all public schools by 2029.													
Programme: Education Enhancement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
1. Provide educational support to District Education Directorate	District Education Directorate	←	→					60,261		√		D / A	GES
2. Facilitate the organisation of My First Day At School Programme	District Wide	←	→					30,000		√		D / A	GES, Head teachers
3. Procurement of 570 No. mono desks for SHS schools	District wide	←	→				200,000			√		D / A	GES, Private Sector
4. Procurement of 320 No. tables and chairs for basic school teachers	District wide	←	→				300,000			√		D / A	GES, Private Sector
5. Provide support to the District Sports and Cultural activities	District Wide	←	→				20,000			√		GES	D / A, Traditional Authority,
6. Sponsor the conduct of the District Mock Examination for BECE Students annually	District wide	←	→					30,000		√		D / A	GES
7. Construction of 1No. Kindergarten Classroom Block, students tables and chairs with ancillary facilities	Tojeh	←	→				411,474.40			√		D / A	GES

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		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (DACF – RFG / MP CF)	New	Ongoing	Lead	Collaborating
8. Procurement of 204 No. hexagonal tables and chairs for KG schools	District wide	←	→				200,000			√		D / A	GES
9. Construction of 1No. 2 Unit Kindergarten Classroom Block with ancillary facilities	Atortorkope	←	→						972,278	√		D / A	GES, Private Sector
10. Construction of 1No. 6 Unit Primary Classroom Block with students tables and chairs with ancillary facilities		←	→				811,474			√		D / A	GES, Private Sector
11. Procurement of 1,600 No. dual desks for public primary schools	District wide	←	→				634,423			√		D / A	GES, Private Sector
12. Construction of 2No. 6 Unit classroom block with ancillaries		←	→				2,000,000			√		D / A	GES, Private Sector
13. Procurement of 2,000 No. dual desks	District wide	←	→				1,000,000			√		D / A	GES, Private Sector
14. Procurement of chop box, trunks and mattresses	District wide	←	→						300,000	√		MP	D / A GES, Private Sector
15. Procurement of dual desks	District wide	←	→						300,000	√		MP	GES, Private Sector
16. Renovation of Gbantana D / A Basic School	Gbantana	←	→					80,000		√		D / A	GES, Private Sector

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		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (DACF – RFG / MP CF)	New	Ongoing	Lead	Collaborating
17. Construction and furnishing of 1No. JHS Block, students tables and chairs, teachers tables and chairs with ancillary facilities	Asigbekope	←	→				611,474			√		D / A	GES, Private Sector
18. Support Science, Technology and Innovation Education	District Wide	←	→					20,000		√		D / A	GES
19. Complete the construction of 1No. 3-Unit Classroom Block, Office and Stores with ancillary facilities	Elavanyo	←	→				320,000				√	D / A	GES, Private Sector
20. Procurement of 1,430 No. mono desks for JHS schools	District wide	←	→				400,000			√		D / A	GES, Private Sector
21. Payment of school fees for brilliant but needy students by MP at all levels	District wide	←	→						200,000	√		MP	D / A, GES
22. Procurement of 1,124 No. mono desks for JHS schools	District wide	←	→				510,000			√		D / A	GES, Private Sector
23. Re-awarding of ICT center at Bedeku	District wide	←	→						200,000	√		MP	D / A, GES, Private Sector

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Programme: Education Enhancement Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (DACF – RFG / MP CF)	New	Ongoing	Lead	Collaborating
24. Complete the construction of ICT Center at Ada Foah	District wide	←	→						100,000	√		MP	D /A, GES, Private Sector
25. Construction and furnishing of 1No. JHS Block, students tables and chairs, teachers tables and chairs with ancillary facilities	Ocanseykope	←	→						1,200,000	√		D /A	GES, Private Sector
26. Procurement of 570 No. mono desks for SHS schools	District wide	←	→				300,000			√		D /A	GES, Private Sector
27. Procurement of 1,000 No. mono desks for SHS schools	District wide	←	→				500,000			√		D /A	GES, Private Sector

Objective: To provide 30% of health facilities in the District with health equipment and amenities by 2029.

Programme: Health Promotion Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (MP CF / DACF RFG)	New	Ongoing	Lead	Collaborating
28. Rehabilitation of Adedetsekope CHPS compound	Adedetsekope	←	→					36,704			√	D / A	DHD, Private Sector
29. Rehabilitation of a Recovery Ward at Peditorkope Health Centre	Peditorkope	←	→					185,406		√		D / A	DHD, Private Sector
30. Construct and furnish 4No. CHPS Compounds	Sega Kadja, Kewunor, Obane, Atortorkope	←	→					3,970,480		√		D / A	DHD, Private Sector
31. Construction of 5No. weighing centres	District Wide	←	→						3,000,000	√		MP	DHD, Private Sector
32. Fencing of children ward	Faithkope	←	→						800,000	√		MP	DHD, Private Sector
33. Landscaping of children ward	Faithkope	←	→						700,000	√		MP	DHD, Private Sector
34. Construction and furnishing of clinic at Kasseh	Kasseh	←	→						5,031,601		√	D / A	DHD, Private Sector
35. Construction of office complex for Ambulance service	Kasseh	←	→						180,000		√	D / A	Private Sector

Objective: To reduce post – harvest losses by 30% by 2029. To increase farmers access to credit by 20% by 2029.

Programme: Agricultural Development Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
36. Organise training session for 14 technical staff on greenhouse management	District wide	←	→					4,000		√		DAD	Staff
37. Procurement of 1 digital electronic weighing scales for crop cut activities	District wide	←	→					1,845		√		DAD	Private Sector
38. 12 field officers to conduct 2,304 home and farm visits by end of December, 2026	District wide	←	→					3,000		√		DAD	Farmers
39. Intensify veterinary service to reduce disease outbreaks	District wide	←	→			5,845				√		DAD	Livestock Farmers
40. Collect data on yield of selected commodities	District wide	←	→					10,000		√		DAD	Farmers
41. Conduct data collection on market information to promote improved distribution of foodstuffs	District wide	←	→					7,500		√		DAD	Farmers

Objective: To reduce post – harvest losses by 30% by 2029. To increase farmers access to credit by 20% by 2029.

Programme: Agricultural Development Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (LoCAL)	New	Ongoing	Lead	Collaborating
42. Train staff and livestock farmers on various methods and techniques employed in utilizing agro industrial by products as a supplementary feeding for small ruminants.	District wide	←	→					1,500		√		DAD	Farmers
43. Intensify the use of improved / hybrid seeds of tomato, maize, pepper that are high – yielding drought resistant among farmers.	District wide	←	→				30,000			√		DAD	Farmers
44. Educate farmers on food-based nutrition in relation to food production, food handling and safety and food-to-food fortification demonstrations for farmers to ensure improved health	District wide	←	→					10, 000		√		DAD	Farmers
45. Training of women farmers in 4 Communities on Climate Smart Agriculture, safe use of agro chemicals and post-harvest losses	Kadjanya, Dogo, Korlekope and Tojeh	←	→						65,797.62	√		DAD	Farmers, Private Sector
46. Procurement of 7 mini solar pumps to vegetable farmer group	Selected communities	←	→						210,000	√		DAD	Farmers, Private Sector

47. Construction of 7 No. boreholes (for the 7 mini solar pumps to vegetable farmer groups)	Selected communities	←			→				184,000	√		DAD	Farmers, Private Sector
48. Monitoring and supervision of LoCAL projects	All LoCAL project sites	←			→				25,000	√		D / A	UNCDF, RCC, MLGCRA,

Objective: To accelerate the provision of market infrastructure by 2029. To accelerate the provision of social infrastructure by 2029													
Programme: Market Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (DACF RFG)	New	Ongoing	Lead	Collaborating
49. Complete the construction of 6 Unit lockable market stores at Kasseh	Kasseh	←			→				500,000	√		D/A	Private Sector
50. Design and construction of 24 – Hour Economy Model Market	Kasseh	←			→		9,926,201			√		D/A	Private Sector
51. CODA – Complete the construction of 1No 32 Unit Lockable market stores	Kasseh	←			→		4,272,114				√	D/A	Private Sector
52. Complete the construction of 1No. 3 – storey Assembly office complex and landscaping	Atortorkope	←			→		1,000,000				√	D/A	Private Sector
53. Complete the construction of office complex with ancillary facilities for Ada Traditional Council at Big	Atortorkope	←			→				2,336,160		√	MP	D/A, Private Sector

Ada by the MP (Phase 1 – Ground Floor)													
54. Complete the construction of Lenobinya gardens (Phase 2)	District wide	←			→			260,000		√		MP	D/A, Private Sector
55. CODA – Complete the construction of 1No 6 Unit Lockable market stores	Kasseh	←			→		1,259,846			√		D/A	Private Sector

Objective: 1. Rehabilitate 30% of all feeder roads in the District by 2029. 2. Rehabilitate and expand 40% of drainage system by 2029													
Programme: Road and Drainage Enhancement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
56. Maintenance of 12km selected feeder roads in the District	District Wide	←			→			100,000		√		DWD	Feeder Roads, Private Sector

Objective: To facilitate and support 30% of the youth through skills training, internship and access to start – up credit by 2029.													
Programme: Youth Development Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
57. Train youth in entrepreneurship skills	District Wide	←			→			10,000		√		D / A	Youth, BRC,

Objective: To promote the visibility of tourism infrastructure to increase visits to tourist sites by 60% by 2029.													
Programme: Tourism Development Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
58. Training of boat operators and tour guards in the District on safety measures on the Volta Lake	District Wide	←			→			5,000		√		D / A	Boat operators
59. Support the celebration of World Tourism Day celebration in the District.	District Wide	←			→			10,000		√		D / A	Community Members

Objective: To reduce the incidence and impacts of disasters and protect lives and property by 2029													
Programme: Disaster Reduction Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
60. Organise quarterly Disaster Management Committee meetings	District wide	←			→			40,000		√		NADMO	Stakeholders

Objective: To increase the number of communities with local plans by 60% by 2029.

Programme: Land Use Management Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
61. Preparation of Structure Plan for the District capital	Ada Foah	←			→		40,000			√		DPPD	D/A, Stakeholders
62. Carry out sensitisation and education to improve upon the permitting system	District Wide	←			→			40,000		√		DPPD	D/A, Stakeholders
63. Organise Spatial Planning Committee and Technical Sub - Committee meetings to approve building permits.	AEDA Office	←			→			40,000		√		DPPD	Committee members
64. Preparation of Spatial Development Framework	AEDA Office	←			→			40,000		√		DPPD	D/A, Stakeholders
65. Carry out the activities of Physical Planning Department	AEDA Office	←			→			7,728		√		DPPD	D/A, Stakeholders

Objective: To promote grassroots participation and strengthen district sub – structure for accountable governance by 2029.

Programme: Local Governance Enhancement Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
66. Organize National Celebrations (Independence and Farmers Day) in the District	District wide	←			→		152,000			√		D / A	Other Dept. and stakeholders
67. Organize 4 General Assembly and 4 Executive Committee Meetings each year	AEDA Office	←			→			45,000		√		D / A	Assembly members
68. Organise 12 meetings of the District Security Committee	AEDA Office	←			→			55,540				D / A	DISEC
69. Organize 4 meetings each of the 6 Sub-Committees	AEDA Office	←			→			50,700		√		D / A	Sub Committee members
70. Organize 12 Management Meetings	AEDA Office	←			→			50,000		√		D / A	Departmental Heads
71. Organise quarterly Heads of Department Meetings	AEDA Office	←			→			35,000		√		D / A	Heads of Departments
72. Organize 2 Town Hall Meetings	District wide	←			→			68,849		√		D / A	Stakeholders
73. Support the celebration of Asafotufiami festival	District wide	←			→		115,000			√		D / A	Traditional Authority
74. Organize 12 Monthly Finance and Administrative Sub-Committee Meetings	AEDA Office	←			→			45,000		√		D / A	Assembly members
75. Facilitate the payment of Assembly members monthly allowances	AEDA Office	←			→	713,000				√		D / A	Assembly members

Objective: To promote grassroots participation and strengthen district sub – structure for accountable governance by 2029.

Programme: Local Governance Enhancement Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
76. Support NALAG activities	District Wide	←			→		58,702					All Area Councils	Private sector
77. Support HIV/AIDS programmes in the District	District wide	←			→		54,000			√		DHD	D / A, NGO, Public Institutions
78. Procurement of office equipment	AEDA Office	←			→		100,000			√		D / A	Private Sector
79. Procurement of furniture and fittings	AEDA Office	←			→		102,789			√		D / A	Private Sector
80. Preparation and approval of Annual and Quarterly Procurement Plans	AEDA Office	←			→			7,400		√		DPO	DTC, Procurement Committee
81. Organise Entity Tender and evaluation meetings	AEDA Office	←			→			8,000		√		DPO	DTC, Procurement Committee
82. Procurement of stationery for official use	AEDA Office	←			→			40,000		√		D/A	Private Sector
83. Procurement of 5 laptops, 8 desktop computers and 4 printers for official use.	AEDA Office	←			→			170,000		√		D/A	Private Sector
84. Procurement of furniture and fittings	AEDA Office	←			→			82,000		√		D / A	Private Sector
85. Procurement of goods and services by Member of Parliament	AEDA Office	←			→				500,000	√		MP	D / A. Private Sector
86. Procurement and installation of streetlights	AEDA Office	←			→			200,000		√		D / A	Private Sector

87. Organize Audit Committee Meetings quarterly	AEDA Office	←			→			31,031		√		DIA	Audit Committee Members
88. Carry out quarterly internal audit activities	AEDA Office	←			→			20,000		√		DIA	Stakeholders
89. Carry out Audit Unit activities	AEDA Office	←			→			20,000		√		DIA	Stakeholders
90. Gazetting of 2027 Fee Fixing Resolution	AEDA Office	←			→		25,000			√		DBC	D/A
91. Organize quarterly Budget Committee Meetings	AEDA Office	←			→			27,000		√		DBO	DBC Members
92. Prepare and approve 2026 Programme Based Budget	AEDA Office	←			→		60,000			√		DBC	D/A
93. Carry out Budget Unit Activities	AEDA Office	←			→			20,000		√		DBO	Depts, Units, Assembly Members
94. Organize 4 quarterly DPCU Meetings	Central Admin.	←			→			42,000		√		DPO	DPCU
95. Carry out quarterly monitoring and evaluation activities	Central Admin.	←			→		100,000			√		DPO	DTC, Procurement Committee
96. Prepare 2027 Annual Action Plan	AEDA Office	←			→		40,000			√		DPO	Depts, Units, Assembly Members
97. Facilitate asset register preparation	AEDA Office	←			→			20,000		√		DPO	Asset Register Committee
98. Undertake quarterly clean-up exercises in all electoral areas	Ada Foah Area Council	←			→			10,000		√		Ada Foah Area Council	Community members
99. Organise quarterly area council meetings	Ada Foah Area Council	←			→			28,000		√		Ada Foah Area Council	D/A, Community members
100. Facilitate sub structures support	Ada Foah Area Council	←			→		20,000			√		D / A	Ada Foah Area Council

101. Undertake quarterly clean-up exercises in all electoral areas	Big Ada Area Council	←	→				10,000		√		Ada Foah Area Council	Community members
102. Organise quarterly area council meetings	Big Ada Area Council	←	→				10,000		√		Ada Foah Area Council	D/A, Community members
103. Facilitate sub structures support	Big Ada Area Council	←	→			20,000			√		D / A	Ada Foah Area Council
104. Undertake quarterly clean-up exercises in all electoral areas	Kasseh Area Council	←	→				10,000		√		Kasseh Area Council	Community members
105. Organise quarterly area council meetings	Kasseh Area Council	←	→				20,000		√		Kasseh Area Council	D/A, Community members
106. Renovation of office	Kasseh Area Council	←	→			15,000					Kasseh Area Council	Private sector
107. Procurement of value books	AEDA Office	←	→				20,000		√		DFO	Private sector
108. Carry out revenue unit activities	AEDA Office	←	→				15,000		√		DFO	Depts. and Units
109. Training of all staff on local government service protocols and report writing	Atortorkope	←	→			20,000			√		HR	Consultant
110. Train staff on conflict management	Atortorkope	←	→		5,074				√		HR	Consultant
111. Train of Assembly members in Local Governance Systems	Atortorkope	←	→			40,000			√		HR	Consultant
112. Carry out Human Resource activities	Atortorkope	←	→				50,000		√		HR	Consultant
113. Conduct capacity building activities for staff	Atortorkope	←	→			100,000			√		HR	Consultant

114. Organise 2 day training of staff on report and minutes writing	Atortorkope	←			→				40,000	√		HR	Consultant
115. Organise 2 day training of staff on new records management	Atortorkope	←			→				40,000	√		HR	Consultant
116. Organise 3 day training of staff on revenue mobilisation	Atortorkope	←			→			50,000		√		HR	Consultant
117. Train client service staff on client care and complaints handling	Atortorkope	←			→				40,000	√		HR	Consultant
118. Procure 3 laptops, 2 printers and a photocopier machine	Atortorkope	←			→				119,864	√		HR	Private Sector
119. Conduct update of social and economic data	District Wide	←			→			4,159		√		DSO	D / A
120. Training on data collection and collection of data on market survey and reading	Kasseh and Ada Foah	←			→			5,000		√		DSO	D / A Market women
121. Collection of data and updating of properties and businesses in the District and organise training workshop for heads of Department on Basic Statistical Analysis	AEDA Office	←			→	5,074				√		DSO	D/A

Objective: To improve access to potable water facilities by 30% by 2029													
Programme: Water Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
122. Construction of 10No. mechanised borehole with reverse Osmosis Facility	District Wide	←			→		2,560,834			√		DEHU	Private Sector

Objective: To enhance access to improved sanitary facilities by 2029													
Programme: Environmental Sanitation Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
123. Construct 2 No. institutional toilet facilities for basic schools	Selected schools	←			→		458,600			√		D/A	Private Sector
124. Conduct 12 monthly district – wide clean up exercises and organisation of 12 community health / hygiene education programmes	District wide	←			→		200,000			√		DEHU	Community Members, Zoomlion
125. Monitoring and enforcement of relevant regulations	District wide	←			→			40,000			√	DEHU	Court

Objective: To enhance access to improved sanitary facilities by 2029

Programme: Environmental Sanitation Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
126. Screening of 1000 food vendors and organisation of 4 food safety sensitisations in the District.	District wide	←			→			15,000		√		DEHU	Food Vendors
127. Complete the construction of 1No. toilet facility	Kasseh	←			→		687,900			√		DEHU	Private Sector
128. Construction of 3 No. transfer stations	Kasseh, Ada Foah and Big Ada	←			→		367,212			√		D/A	Private Sector
129. Construction of ... No institutional toilet facilities for – basic schools in the District	Selected schools	←			→				531,601	√		D/A	Private Sector
130. Management of dumpsite at Kunyenya	Kunyenya	←			→		105,125.79			√		DEHU	Private Sector
131. Complete the construction of CODA toilet facility	Ada Foah	←			→		600,000				√	DEHU	Private Sector
132. Facilitate the payment of SIP	District Wide	←			→		387,205			√		D/A	Zoomlion
133. Desilting drainage in the District	District Wide	←			→		150,000			√		DEHU	Private Sector
134. Support Fumigation exercises	District Wide	←			→		366,275.00			√		DEHU	Zoomlion
135. Complete the construction of CODA toilet facility	Ada Foah	←			→		489,000				√	DEHU	Private Sector

136. Construction of 1No. 12 seater institutional toilet	Pute	←			→		229,306			√		DEHU	Private Sector
137. Construction of 1No. 12 seater institutional toilet	Kewunor	←			→		229,306			√		DEHU	Private Sector

Objective: To increase by 60% the number of vulnerable (poor, aged, disabled, orphans, women and children) receiving social inclusive support by 2029.

Programme: Social Protection Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (UNICEF)	New	Ongoing	Lead	Collaborating
138. Intensify Community sensitization on child neglect, child abuse, gender inequality (roles of boys and girls), drug abuse, teenage pregnancy at Kewunor, Azizanya, Lolonyakope, Ayigbo, Futuenya, Otrokpe, Ocanseykope and Totimekope communities	Selected Communities	←			→				11,400	√		DSWCD	Selected Communities
139. Organise stakeholder meetings on child protection at the District Assembly Hall	District Wide	←			→			2,000		√		DSWCD	Community Members

Objective: To increase by 60% the number of vulnerable (poor, aged, disabled, orphans, women and children) receiving social inclusive support by 2029.

Programme: Social Protection Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (UNICEF, PWD Fund)		Ongoing	Lead	Collaborating
140. Organise education on teenage pregnancy and unsafe abortion at Maranatha, Azizanya D/A, Foah R/C, Totimekope D/A, Otokpe D/A, Ocanseykope D/A, Obane D/A and Big Ada D/A Basic schools	Selected schools	←	→						3,600	√		DSWCD	Community Members
141. Organize a durbar on Domestic Violence, marriages and Intestate Succession Law (PNDC Law 264) at Big Ada and Ada Foah	Selected communities	←	→						6,000	√		DSWCD	Community Members
142. Organise sensitisation programme on child protection and neglect in schools within the District	Selected schools	←	→						9,000	√		DSWCD	Pupils, teachers
143. Case managements (child and juvenile delinquencies, maintenance cases, investigation / follow up on court cases etc.)	District wide	←	→					4,000		√		DSWCD	Community Members, DOVVSU, Court, CHRAJ
144. Organise a sensitisation programme on menstrual hygiene	Selected community	←	→			5,000				√		DSWCD	Community Members

Objective: To increase by 60% the number of vulnerable (poor, aged, disabled, orphans, women and children) receiving social inclusive support by 2029.

Programme: Social Protection Programme

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other (PWD Fund)	New	Ongoing	Lead	Collaborating
145. Organise capacity building for persons with disability (PWDs)	District wide	←	→						20,000	√		DSWCD	PWDs
146. Train PWDs on productive Income Generating Activities (IGAs)	District wide	←	→						20,000	√		DSWCD	PWDs
147. Carry out disbursement of PWDs funds	District wide	←	→						1,151,147			DSWCD	PWDs
148. Intensify Supportive Supervision and monitoring of Persons With Disability (PWDs)	District wide	←	→					10,000				DSWCD	PWDs
149. Registration of persons with disability on National Health Insurance Scheme (NHIS) and update of PWD album	District wide	←	→					10,000				DSWCD	PWDs
150. Receiving and validation of application forms for persons with disability (PWDs)	District wide	←	→					10,000				DSWCD	PWDs
151. Organise sensitisation programme on STIs, HIV / AIDS in prayer camps and traditional healing centres	District wide	←	→					10,000				DSWCD	Prayer camps, traditional healing centres

152. Registration, renewal and monitoring of licenses / certificates of Day Care Centres and NGOs.	District wide	←				1,200						DSWCD	Day Care Centres, NGOs
153. Organise a sensitisation programme on effects of widowhood rites “Aho” early and forced marriage at Anyakpor, Big Ada, Ada Foah, Pute, Elavanyo and Kasseh.	Selected communities	←					5,000			√		DSWCD	Community Members